

PROGRESS REPORT



Donald L. Plusquellic, Mayor

1997 YEAREND CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

February 24, 1998

Compiled by:
Department of Planning & Urban Development
Department of Finance
Bureau of Engineering

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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**1997 Capital Investment and Community Development Program
Fund Summary**

Funding Source	Funding Label	Budget	Committed and/or Awarded	Committed and/or Awarded as a % of Budget
<u>Local</u>				
Equipment Auction	EQ	150,000	38,100	25%
General Obligation Debt	GO	23,140,000	41,381,867	179%
Income Tax	IT	25,050,000	23,067,663	92%
Knight Estate	KE	450,000	231,522	51%
Motor Equipment Bureau Fees	MEF	105,000	90,075	86%
Oil & Gas Revenue	OG	870,000	273,591	31%
Police Funds	PF	60,000	0	0%
Parking Lot Revenue	PLR	250,000	526,319	211%
Property Sales	PS	4,700,000	0	0%
Sewer Capital Fund	SCF	16,705,000	7,906,960	47%
Street Lighting Assessment	SLA	440,000	361,849	82%
Tax Increment Financing	TIF	6,117,000	1,863,727	30%
Tag Tax	TT	2,600,000	2,600,000	100%
UDAG Loan Repayment	ULR	255,000	99,070	39%
Water Capital Fund	WCF	13,927,000	7,062,231	51%
Subtotal		94,819,000	85,502,974	90%
<u>Regional</u>				
City of Fairlawn*	FRL	130,000	275,000	212%
JEDD - Sewer	JEDD-S	11,250,000	2,541,203	23%
JEDD - Water	JEDD-W	8,370,000	5,181,770	62%
Summit County**	SC	185,000	44,750	24%
Subtotal		19,935,000	8,042,723	40%

* Share of Smith Road/Ghent Road Project

** Share of City/County Projects

**1997 Capital Investment and Community Development Program
Fund Summary**

Funding Source	Funding Label	Budget	Committed and/or Awarded	Committed and/or Awarded as a % of Budget
<u>State</u>				
Ohio Department of Natural Resources	ODNR	1,025,000	944,431	92%
Ohio Department of Development	ODOD	790,000	174,335	22%
Ohio Public Works Commission	OPWC	8,204,000	7,241,856	88%
State of Ohio Department of Aging	SOA	25,000	25,000	100%
State of Ohio	STATE	961,000	961,000	100%
Subtotal		11,005,000	9,346,622	85%
<u>Federal</u>				
Community Development/HOME Funds	CD	12,900,000	11,182,136	87%
Enterprise Community Grant	EC	415,000	0	0%
Emergency Shelter Grant	ESG	240,000	226,288	94%
Federal Aviation Administration	FAA	0	63,650	-
F & S Bridge Rehabilitation Funds	FS-BH	360,000	604,246	168%
F & S Bridge Replacement Funds	FS-BR	105,000	58,606	56%
F & S Interstate Rehabilitation Funds	FS-IR	3,800,000	0	0%
F & S National Highway Sytem	FS-NHS	225,000	225,000	100%
F & S Surface Trans. Efficiency Act Funds	FS-STP	5,565,000	6,297,103	113%
COPS MORE Grant	COPS	0	450,000	
Subtotal		23,610,000	19,107,029	81%
<u>Private</u>				
Cablevision	CABLE	120,000	2,366	2%
Ohio Edison	OE	350,000	0	0%
Private	PVT	2,100,000	107,000	5%
Special Assessments	SA	6,876,000	6,331,394	92%
Subtotal		9,446,000	6,440,760	68%
Grand Total		158,815,000	128,440,108	81%

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
TRANSPORTATION		\$35,920,000	\$31,097,812
<u>Arterials</u>		<u>8,755,000</u>	<u>9,407,881</u>
Darrow Road [150009] (Gilchrist Road-Eastwood Avenue)	TOTAL	<u>529,000</u>	<u>6,283</u>
	IT	144,000	6,283
	FS-STP	385,000	0

Continuation of plans and start of land acquisition for roadway widening, sidewalk, curb and drainage improvement project. Construction scheduled from 2000-2001. State administered project. The design consultant is M.S. Consultants. Design underway, scheduled for completion in Spring 1998. Right of way acquisition deferred to 1998. Expenditures reported on a cash flow basis. Includes engineering @ \$6,283.

Diagonal Road Widening [P32521] (Intersection of Frederick Blvd. & I-77 ramp)	TT	25,000	38,606
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Improvements to the intersection to enhance safety. Includes widening of Diagonal Road approach. Ordinance (#378-1997) authorizing contracts passed 6/9/97. Contract awarded to Tallmadge Construction @ \$17,814 on 7/21/97. Construction complete. Includes engineering @ \$20,182.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Gilchrist Road Widening [150133] (S.R. 91-Expressway)	TOTAL TT FS-STP	980,000 85,000 895,000	1,906,126 283,166 1,622,960
Land acquisition for roadway widening project. Includes relocation expenses for JRB. State administered project. JRB was purchased by the State for \$1,209,815 in February 1997. Ordinance (#180-1997) authorizing an expert relocation consultant for assistance with the relocation of the JRB Company, Inc. passed 3/24/97. S.M. Dix and Associates is the expert relocation consultant @ \$28,700. Ordinance authorizing contracts for the removal and replacement of fencing bordering the proposed JRB property near the Airport passed 6/2/97. The design consultant is M.S. Consultants. Design complete. Right-Of-Way Tracings submitted to ODOT on 5/14/97. The bid of the construction contract is scheduled in March 1998. Includes acquisition @ \$118,300. Includes relocation of JRB @ \$500,000. Includes engineering @ \$31,139.			
Glenwood Avenue Widening	TT	35,000	0
Roadway widening to improve truck access between Tallmadge Avenue and Glenwood Avenue. Project to be done in conjunction with the Home Avenue/Tallmadge Avenue project in 1998. An application for OPWC funding was approved by the District 8 committee on 10/15/97.			
Home Avenue Widening [150100] (Independence Avenue-Howe Road)	TT	90,000	49,886
Closeout charges on roadway widening, walk, curb, storm sewer, and intersection improvements project on Home Avenue, Main Street, and Howe Avenue. Kenmore Construction is the contractor. Includes land acquisition @ \$8,209. Includes engineering @ \$40,775.			
Home Ave./Moe Dr. Traffic Signalization [150128]	IT	35,000	9,591
Installation of a signalized intersection. Project to be done in conjunction with the Home Avenue/Tallmadge Avenue project in 1998. Contract awarded to Traffic Control Products @ \$44,625 on 2/3/97 (\$4,750 attributable to this project). Contract awarded to Traffic Control Products @ \$40,000 on 2/10/97 (\$4,481 attributable to this project).			

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Independence/Breiding Flashing Signalization [150128]	IT	6,000	2,394
Installation of a flashing signal at the corner of Independence Avenue and Breiding Road. Project done in conjunction with the Independence/Breiding project in 1997. Contract awarded to Traffic Control Products @ \$40,000 on 2/10/97 (\$2,394 attributable to this project).			
Kelly Avenue [150041]	TOTAL	<u>250,000</u>	<u>69,244</u>
(Goodyear Blvd.-Tallmadge Ave.)	IT	50,000	20,227
	FS-STP	200,000	49,017
Consultant expenses for preliminary design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. State administered project. The design consultant is URS Consultants. Expenditures reported on a cash-flow basis. Includes payments to the consultants @ \$61,271 and engineering @ \$7,973.			
South Main Street [150039]	TOTAL	<u>125,000</u>	<u>155,177</u>
(Firestone Blvd.-Cole Ave.)	IT	125,000	5,177
	GO	0	150,000

Continuation of consultant design of STP-fund roadway widening, sidewalk reconstruction and utility relocation project. State administered project. The design consultant is Adache-Ciuni-Lynn Associates. Preliminary design complete. Final design to begin when available federal funding is identified for this project. Expenditures reported on a cash flow basis. Includes payments to the consultant @ \$148,781 and engineering @ \$6,395.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
West Market Street [150008] (Grand Avenue-Main Street)	TOTAL	1,500,000	1,542,850
	IT	400,000	0
	FS-STP	1,000,000	1,200,000
	OE	100,000	0
	GO	0	342,850

Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction and utility relocation project and right-of-way acquisition. Includes matching grants for underground utility conversion. State administered project. The design consultant is URS Consultants. Expenditures reported on a cash-flow basis. Design is complete, except for the traffic maintenance plan. Right-of-way Tracings were filed with the state 2/26/97. Local share of Right of Way deposited with ODOT @ \$300,000. Right-of-way acquisition in 1998. Construction contract scheduled to be awarded in Spring 2000. Includes payments to the consultant @ \$15,689. Includes engineering @ \$21,120.

North Portage Path [P00053] (Merriman Road-Portage Trail)	TOTAL	20,000	51,744
	IT	20,000	36,744
	GO	0	15,000

Plans for roadway widening, sidewalk construction, and bridge replacement. Final design underway with completion scheduled by the end of 1997. Construction scheduled in 1999. State administered project. Amendatory agreement #3 awarded to GPD @ \$5,148. Amendatory agreement #4 awarded to GPD @ \$31,500 Includes engineering @ \$14,558.

Romig Road/Wooster Avenue Intersection [P32506]	TT	65,000	65,898
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Replacement of existing island-protected right turn lane for the eastbound to southbound movement with a dedicated right turn lane at the intersection. 1996 carryover. Contract awarded to Vito Gironda & Brothers @ \$56,307 on 1/6/97. Construction complete. Supplemental #1 awarded to Vito Gironda & Bros. @ (\$5,337) on 7/28/97. Includes engineering @ \$14,558.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Smith Road/Ghent Road [150134]	TOTAL	<u>4,585,000</u>	<u>5,132,000</u>
	WCF	130,000	168,000
	SA	30,000	39,000
	FRL	130,000	275,000
	SC	5,000	10,000
	OPWC	1,240,000	1,240,000
	FS-STP	3,050,000	3,400,000

Upgrade of Smith Road (W. Market-Lake of the Woods Dr.) and Ghent Road (Sand Run Parkway-1,500 feet north of Smith Road). Includes widening of Smith Road (W. Market-Lake of the Woods Dr.) to four lanes, upgrades to the Ghent Road intersection and installation of sanitary, water and storm lines as necessary. State administered project. Joint Issue 2 project with Fairlawn and Summit County. 1996 carryover. Contract awarded to Kenmore Construction @ \$4,737,530. Construction underway, scheduled for completion in October 1998. Includes payments to the City of Fairlawn for design expenses @ \$24,434.

Street Lighting Capital Replacements	SLA	150,000	102,260
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Payment to Ohio Edison for capital improvements to the street lighting system. Ohio Edison claims through 12/22/97: 112.

Street Lighting/HPS Conversion	SLA	250,000	237,264
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Payment to Ohio Edison for continued conversion of street lights from obsolete mercury units to high-pressure sodium. Contract awarded to Ohio Edison @ \$474,528 on 1/29/97. Equal payments of \$19,772 will be made for 24 months through December 1998. Expenditures reported on a cash flow basis.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Tallmadge Avenue [150007] (Home Avenue-Brittain Road)	TOTAL	110,000	6,840
	IT	10,000	6,840
	OG	100,000	0

Engineering costs for STP-funded roadway widening, sidewalk and curb construction, utility relocation and drainage improvement project. Design complete. The design consultant is Finkbeiner, Pettis, & Strout. Consultant contract reported on a cash flow basis. Includes payments to the consultant @ \$1,189. Acquisition by the State is underway, with the local share having been deposited in 1996. Includes matching grants for underground utility conversion. Project is scheduled to be bid by the State in October 1998 with construction in 1999. State administered project. Includes engineering @ \$5,062.

Arterial Preliminary Engineering & Closeouts	TOTAL	0	31,718
	IT	0	30,806
	TT	0	912

Preliminary engineering for and closeout of previous years' arterial projects. Includes closeout of Sand Run Emergency Slope Repair [P00037] @ \$183; George Washington/Hilbish [P00055] @ \$5,572; Waterloo Road [150015] @ \$18,349; and Albrecht Avenue [150050] @ \$539. Includes preliminary engineering on Sand Run Road (Sand Run Parkway - Market) [P32158] @ \$7,450 (\$6,801 paid to Timmerman Geotechnical for consulting services) and White Pond Drive [P00046] @ \$164. Includes engineering @ \$16,630.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Bridges</u>		<u>1,108,000</u>	<u>1,054,127</u>
Bridge Maintenance	TT	450,000	202,341

Annual maintenance projects on City-owned bridges. The 1997 program consists of the following:

Carroll Street Bridge over SR 8 Painting [P32518] @ \$101,562 - Ordinance (#171-1997) authorizing bids and contracts passed 3/17/97. Contract awarded to Bison Painting was @ \$85,000 on 3/24/97. Supplemental #1 awarded to Bison Painting @ \$1,038 on 8/25/97. Painting complete. Includes engineering @ \$14,915.

Innerbelt Bridges over Cedar and Exchange concrete overlays [P32519] @ \$14,120 - Design complete. Includes engineering @ \$13,187.

Design of East Market Street Bridge over railroad [P32510] -@ \$1,937 State administered project. Finkbeiner, Pettis & Strout is the State's consultant. Design underway. Includes engineering @ \$1,937.

Includes in-house engineering expenses for coordination with the State on various other bridge projects including:

Tallmadge Avenue [P00105] @ \$7,876; Manchester Road over the Kenmore Expressway [P32504] @ \$93; Kelly Avenue over U.S. Route 224 Design [P00008] @ \$2,321.

Includes design of and preliminary engineering for White Pond over Far West Design [P00114] @ \$62,192 (Amendatory Agreement #4 awarded to URS Consultants @ \$58,862); Massillon Road over the Little Cuyahoga River @ \$517; and Howard & Cuyahoga Street Bridges @ \$349.

Includes closeout of Cuyahoga Street Bridge [P32502] @ \$6,451; Memorial Parkway Bridge [P32508] @ \$186; and State Street Bridge @ \$93.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
West Bowery Street Bridge over Canal [P32501]	TOTAL	<u>450,000</u>	<u>773,591</u>
	TT	90,000	169,345
	FS-BH	360,000	604,246
Rehabilitation of bridge over Canal. Environmental Design Group is the consultant. Includes amendatory agreement #2 @ \$5,000. Contract awarded by the State to Vellota Construction @ \$593,564 on 1/12/98. Construction scheduled in 1998. Includes engineering @ \$3,029. Local share of \$167,000 deposited with ODOT.			
Carnegie Avenue over Nesmith Lake Outlet	TT	15,000	0
Design of bridge rehabilitation. Project has been deferred to a future year.			
High-Broadway Viaduct [P32522]	TT	50,000	1,355
Study of bridge demolition and surface road construction. Scope under development. Ordinance (#724-1997) authorizing consultant contract passed 10/20/97. Includes engineering @ \$1,355.			
Mill Street Bridge over CSX and Conrail [P32503]	TOTAL	<u>128,000</u>	<u>73,258</u>
	TT	23,000	14,652
	FS-BR	105,000	58,606
Design of bridge replacement over CSX and Conrail railroad tracks and acquisition costs. State administered design and construction contracts. Project scheduled for construction in 2001. Preliminary design underway. Expenditures reported on a cash flow basis. Burgess & Niple is the consultant. Includes payments to the consultant @ \$66,040. Includes engineering @ \$5,604.			
Seiberling St. Bridge over Little Cuyahoga [P32505]	TT	15,000	3,582
Design of bridge deck replacement. Ordinance (#421-1997) authorizing an engineering consultant passed 6/23/97. Includes engineering @ \$3,582.			

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>CD Public Improvements</u>		<u>11,037,000</u>	<u>9,752,027</u>
Crouse CDA			
Garth Avenue (Noble Ave.-Madison Ave.)	TOTAL	<u>1,724,000</u>	<u>1,895,909</u>
Grace Avenue (Copley Rd.-Diagonal Rd.)	TT	46,000	46,000
Little Street (Storer Ave.-Noble Ave.)	WCF	34,000	27,047
Noah Avenue (Copley Rd.-Slosson St.)	SA	426,000	470,950
Noble Avenue (Copley Rd.-Slosson St.)	OPWC	818,000	818,500
Stoner Street (Storer Ave.-Grace Ave.)	CD	400,000	533,412
Storer Avenue (Copley Rd.-Lawton St.)			
Unnamed Alley (Noah Ave.-Noble Ave.)			
Winnefeld Way (Noble Ave.-east end)			

Roadway, walk, and curb reconstruction in the Crouse CDA.

Little Street et al [150101] @ \$16,198 - Ordinance to proceed passed 1/12/97. Contract awarded to Perk Co. @ \$1,694,920 on 1/20/98 (Commitment is against 1997 budget). Construction is scheduled in 1998. Includes engineering @ \$14,045.

Garth Avenue et al [150104] @ \$141,742 - Design complete. An application for OPWC funding was approved by the District 8 Committee on 10/15/97. Construction scheduled to begin in 1999. Includes engineering @ \$132,525.

Wildwood Avenue Storm Sewer - @ \$31,493. Supplemental #2 awarded to Choice Construction @ \$31,493 on 7/7/97. Construction complete.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Glover CDA [150129]			
Ada Street (Cole Ave.-Lovers Lane)	TOTAL	<u>2,128,000</u>	<u>1,736,425</u>
Allendale Avenue (Cole Ave.-Lovers Lane)	WCF	54,000	51,000
Baird Street (Hammel St.-Inman St.)	SCF	58,000	94,455
Cole Avenue (Coventry St.-Ada Street)	SA	627,000	627,000
Corice Street (Coventry St.-Inman St.)	OPWC	1,064,000	963,970
Coventry Street (Cole Ave.-E. Crosier St.)	CD	325,000	0
Craig Street (Hammel St.-Ada St.)			
E. Crosier Street (Coventry St.-Inman St.)			
Fifth Street (Hammel St.-Ada St.)			
Gridley Street (E. Crosier St.-Fifth St.)			
Hammel Street (Cole Ave.-Fifth St.)			
Inman Street (Lovers Lane-Fifth St.)			
Kipling Avenue (Coventry St.-Inman St.)			
LaFollette Street (Coventry St. Inman St.)			
Lovers Lane (Coventry St.-Inman St.)			
McKinley Avenue (Coventry St.-Inman St.)			
Rowe Street (Craig St.-Lovers Lane)			

Pavement, walk, and curb reconstruction in the Glover CDA. 1996 carryover. Sidewalk and curb reconstruction along all streets. Pavement reconstruction along Coventry, McKinley, Hammel and Ada. Resurfacing along Lovers Lane. Includes replacement of water services as required. Ordinance (#521-1997) to proceed passed 7/14/97. Contract awarded to Ray Bertolini Trucking Co. @ \$1,672,455 on 9/22/97. Construction scheduled from April to November 1998. Includes engineering @ \$41,156.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Goodyear CDA [150026]			
Barder Avenue (Newton St.-south end)	TOTAL	<u>3,543,000</u>	<u>2,862,062</u>
Bingham Path (Goodyear Blvd.-Ruckel St.)	WCF	370,000	270,029
Colony Crescent (Goodyear-Goodyear)	SCF	141,000	256,259
Congress Street (Colony Crescent-Shawnee Path)	SA	676,000	758,100
Elinor Avenue (Pondview Ave.-Sara Ave.)	OPWC	1,531,000	1,530,790
Goodyear Boulevard (Brittain Rd.-Pondview Ave.)	CD	825,000	46,884
Malasia Road (Pioneer St.-Brittain Rd.)			
Martha Avenue (Newton St.-south end)			
Para Avenue (Newton St.-Shawnee Path)			
Pioneer Street (Pondview Ave.-Newton St.)			
Pondview Avenue (Goodyear Blvd.-Cutler Pkwy.)			
Ruckel Street (Newton St.-Malasia Rd.)			
Sara Avenue (Elinor Ave.-east end)			
Shawnee Path (Pioneer St.-Malasia Rd.)			
Sprague Street (Bowmanville St.-Pioneer St.)			
Vaniman Street (Newton St.-Sprague St.)			

Roadway, walk, and curb reconstruction in the Goodyear CDA. 1996 carryover. Walk and curb construction along Pondview, Goodyear, Pioneer, Ruckel and Martha. Pavement construction along Pondview, Pioneer, Ruckel and Martha. Full improvements along Para, Vaniman, Sara, Elinor, Bingham Path, Colony Crescent, Sprague and Shawnee Path. Resurfacing along Goodyear Boulevard and Barder. Includes rehabilitation of 200' of a concrete retaining wall along Sobul Avenue. Includes replacement of water mains and water service as required. Ordinance (#520-1997) to proceed passed 7/14/97. Contract awarded to Kenmore Construction @ \$2,370,017 on 7/14/97. Construction underway, scheduled for completion in October 1998. Includes design of Brittain Road [150028] @ \$12,995 (design is complete) and closeout of Hampton et al [150027] @ \$257,338 (Supplemental #1 awarded to Coiffi Construction @ \$191,058 on 9/15/97. Change order awarded to Sallie's Wholesale Supply @ \$759 on 5/1/97) Includes purchase contract awarded to Steward Supply & Construction @ \$3,601 on 8/11/97 and purchase contract awarded to Rath Construction & Builders Supply @ \$27,858 on 8/18/97. Includes engineering @ \$238,046.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Mason Park CDA			
Arlington Place (Arlington St.-west end)	TOTAL	<u>1,138,000</u>	<u>1,188,765</u>
Arlington Street (Exchange St.-Johnston St.,ws)	WCF	60,000	62,790
Fairbanks Place (Buckingham St.-Arlington St.)	SCF	102,000	68,195
Forrest Court (Forrest St.-Exchange St.)	SA	251,000	283,107
Forrest Drive (Forrest St.-west end)	OPWC	225,000	286,100
Forrest Street (Wilmot St.-Exchange St.)	CD	500,000	488,573
Gibbs Place (Johnston St.-north end)			
Johnston Street (Arlington St.-Windsor St.)			
Wilmot Street (Crouse St.-Forrest St.)			
Windsor Street (Johnston St. to north end)			

Pavement, walk, and curb reconstruction in the Mason Park CDA. 1996 carryover. Includes:

Windsor et al [150071] @ \$1,147,175 - Contract awarded to AJC Construction @ \$954,926 on 1/27/97. Construction completed. Tree planting in the Fall. Includes engineering @ \$137,174.

Black St. et al [150070] @ \$15,798 - Supplemental #1 awarded to Vito Girona & Brothers @ \$2,666 on 1/6/97. Construction completed in 1996. Includes engineering @ \$3,630.

East Exchange Street (Beaver-Arlington, SS), Beaver Street (Gage-Exchange, ES), Gage Street (Beaver-east end, NS) [150139] - Design curb and sidewalk reconstruction. Preliminary design underway. Construction in 1998. Includes engineering @ \$25,792

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Neighborhood Housing Petition Areas [150132]	TOTAL	<u>470,000</u>	<u>381,162</u>
	CD	350,000	200,969
	SA	120,000	180,193

Public improvements in neighborhood housing petition areas. Includes walk and curb reconstruction on Euclid and Beardsley. Project to be done in conjunction with the Residential Sidewalk program contract #2 (Beardsley et al). Ordinance to proceed passed 9/29/97. Contract awarded to AJC Construction Co. @ \$437,955 on 10/14/97(\$381,162 attributable to Neighborhood petition area). Construction scheduled to begin in the Spring of 1998 with completion in the Summer of 1998.

Lakeshore Boulevard, et al [150035]	TOTAL	<u>240,000</u>	<u>195,118</u>
Akins Avenue (Lloyd St.-Theodore St.)	TT	140,000	113,819
Lakeshore Boulevard (South St.-Kenmore Blvd.)	CD	100,000	81,299
Lloyd Street (Lakeshore Blvd.-Victory St.)			
Long Street (Lakeshore Blvd.-Victory St.)			
Paris Avenue (Victory St.-west end)			
Victory Street (Crosier St.-Kenmore Blvd.)			

Completion of plans for 1998 roadway widening, walk reconstruction, and drainage improvements on the arterial street, Lakeshore Boulevard, and on petitioned residential streets that will drain into the Lakeshore storm sewer. Akins, Lloyd, and Long are located in Community Development Housing Petition areas. Paris and Victory (Crosier - Lake) have been petitioned. Application for OPWC funding was approved by the District 8 Committee on 10/15/97. Design complete. Construction scheduled to begin late in 1998, with completion in 1999. Includes engineering @ \$193,348.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Leroy Avenue, et al [150114]	TOTAL	<u>655,000</u>	<u>884,182</u>
Campbell Street (Moeller Ave.-Snyder St.)	SCF	30,000	121,404
Howe Street (Laurel Ave.-Moeller Ave.)	SA	222,000	276,204
Laurel Avenue (Thornton St.-Howe St.)	OPWC	303,000	303,000
Leroy Avenue (Thornton St.-Howe St.)	CD	100,000	168,203
Moeller Avenue (Thornton St.-Campbell St.)	WCF	0	15,371

Reconstruction of pavement, walk, and curb and construction of a storm sewer in the Lane School area. Contract awarded to Ray Bertolini Trucking Co. @ \$756,758 on 9/15/97. Construction underway, scheduled for completion in July 1998. Includes engineering @ \$71,584.

The Landings, Phase II [P32286]	TOTAL	<u>769,000</u>	<u>59,507</u>
	TIF	740,000	59,507
	TT	15,000	0
	SA	14,000	0

Construction of street, curbs, walks, storm, and sanitary sewers, and water main to support the next phase of condominium development on Bartges Street, east of the Ohio Canal. Includes concrete pavement repair on Opportunity Parkway (#290-300,S.S.). Concrete repair to be done as part of the Leroy et al contract which is underway, scheduled for completion in July 1998. Design of The Landings, Phase II improvements is complete. W.G. Lockhart was the low bidder @ \$813,860 on 12/17/97. Construction scheduled in 1998. Includes engineering @ \$55,858

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
CD Public Improvement Closeouts	CD	370,000	548,897
<p>Inspection fees and supplemental charges on previous year's public improvement projects. Includes design of public improvements in the Victoria CDA and the Seiberling CDA. Includes:</p> <p><u>Victoria CDA [150127]</u> @ \$121,080 - Ordinance (#12-1997) authorizing a consultant passed 1/6/97. Infrastructure Services, Inc. is the consultant @ \$60,468. Design complete. An application for OPWC funding was approved by the district 8 committee on 10/15/97. Includes engineering @ \$55,808.</p> <p><u>Noble CDA (Whittier et al) [150055]</u> @ \$146,713 - Includes interest payments @ \$38,767. Includes engineering @ \$95,432.</p> <p><u>Kenmore II CDA</u> @ \$33,262 - Scope under development. Includes engineering @ \$33,262.</p> <p><u>Seiberling CDA</u> @ \$39,885 - Scope under development. Includes engineering @ \$39,885.</p> <p><u>Wooster Avenue / East Avenue[150144]</u> - Scope under development. Includes engineering @ \$13,019</p> <p><u>Delba Avenue [150145]</u> - Includes engineering @ \$4,565</p> <p>Includes \$163,448 to reimburse the bond payment fund for shortfall on special assessments for the following projects: Manchester CDA V @ \$119,201, Mason CDA I @ \$831, Noble CDA (Whittier Etal) @ \$43,416</p>			
<u>Concrete Street Repair</u>		<u>535,000</u>	<u>422,154</u>
Independence Avenue et al [150128]	TOTAL	<u>535,000</u>	<u>422,154</u>
Breiding Avenue (Independence-Betana)	TT	268,000	337,723
Independence (Home-Brieding)	SA	267,000	84,431
Home Avenue (Tallmadge-Independence)			

Repair of existing concrete pavement. Home Avenue deferred to 1998. Home Avenue was submitted with Tallmadge Avenue for OPWC funding on 6/30/97 [150138]. Application approved by the District 8 Committee on 10/15/97. Design of Home Avenue is 90% complete. Also includes resurfacing of the Bettes Corners Bridge (funding committed in 1996) which is complete. Mast arms and signal poles awarded to Traffic Control Products @ \$3,756 on 6/16/97. Ordinance to proceed passed 9/29/97. Contract awarded to Cioffi Construction @ \$287,936 on 9/15/97. Construction complete Includes engineering @ \$110,280.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Expressways</u>		<u>4,370,000</u>	<u>548,753</u>
East Leg Major Upgrade Phase II [P00069]	IT	45,000	14,205
In-house engineering expense for coordination with the State on IR-funded improvement projects. State administered contracts. Project complete. Includes engineering @ \$13,006.			
Expressway Sound Barriers [P00012]	TOTAL	<u>3,800,000</u>	<u>32,305</u>
I-77 Manchester Rd.-S. Main St.)	FS-IR	3,800,000	0
I-77 (Copley Rd.-Diagonal Rd.)	IT	0	32,305
Construction of noise barriers along the expressway. Includes design of I-77 at East Avenue Interchange which is scheduled for 1998. The City has approached ODOT, and is negotiating the eligibility of landscaping in place of concrete barriers. Includes engineering @ \$32,283.			
Highway Landscaping [P00068]	IT	250,000	237,137
Purchase of plant material for landscaping along the expressway. Ordinance (#352-1997) authorizing contracts passed 6/2/97. Plant material awarded to Barnes Nursery, Gilmore Plant & Bulb, Ronald J. Walkowiak, Arthur Weiler, Klyn Nurseries, Davey Tree Farm, Manbeck Nurseries, Princeton Nurseries, Willoway Nurseries, Warner Nurseries and Imperial Nurseries @ \$236,781 on 2/18/97. Contracts awarded to Davey Tree, Princeton Nursery, Gilmore Nursery and Barnes Nursery were reduced and items were added to awards made to R.J. Walkowiak and Manbeck Nurseries on 3/3/97 @ (\$30,129) on 3/3/97. Plantings complete. Purchase contract awarded to Ronald J Walkowiak Inc., Imperial Nurseries, Manbeck Nurseries @ \$133,912 on 9/02/97 (to be planted in the 1998 season, committed against the 1998 budget). Includes engineering @ \$33,505.			

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
North Expressway Upgrade [P00104] (Central Interchange-Perkins Street)	TOTAL	<u>230,000</u>	<u>233,295</u>
	IT	5,000	8,295
	FS-NHS	225,000	225,000

Continuation of environmental study. State administered design contract. Dodson-Stillson is the consultant. Preliminary design scheduled for completion in 1999. A construction date has not been scheduled. A public meeting was held on October 15, 1997. Includes engineering @ \$4,437.

U.S. Route 224 [P32100] (Kelly-Massillon)	TOTAL	<u>45,000</u>	<u>31,811</u>
	IT	10,000	6,685
	FS-STP	35,000	25,126

Continuation of environmental study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. State administered contract. McCoy & Associates is the design consultant. The environmental phase is complete. Design has been suspended until available federal funding is identified for this project. Expenditures reported on a cash flow basis. Includes payments to the consultant @ \$26,169. Includes engineering @ \$1,550.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Resurfacing Program</u>		<u>3,740,000</u>	<u>4,021,845</u>
Arterial & Collector Resurfacing [152005]	TOTAL	<u>1,300,000</u>	<u>1,131,264</u>
	TT	750,000	716,533
	SA	500,000	414,331
	IT	50,000	0

Resurfacing and micropaving on arterial and collector streets. Ordinance (#107-1997) authorizing bids and contracts for the purchase, application and/or installation of asphaltic concrete, pavement removal and riser rings on various arterial/collector streets passed 2/10/97. Ordinance (#108-1997) authorizing bids and contracts for the purchase, application and/or installation of asphaltic recycling in-place paving and riser rings for various arterial/collector or residential streets passed 2/1/097. Ordinance (#233-1997) to proceed passed 4/7/97. Ordinance (#231-1997) to proceed with the micro-paving program passed 4/7/97.

Microwave detectors awarded to Pathmaster @ \$3,112 on 1/13/97.

Manhole riser rings awarded to Manhole Systems @ \$42,000 on 2/18/97 (\$17,765 attributable to Arterial & Collector).

Pavement removal and furnishings and applying asphaltic materials awarded to Highway Asphalt @ \$1,095,290 on 3/10/97 (\$881,425 attributable to Arterial & Collector).

Micropaving awarded to Recycled Roadway @ \$185,692 on 3/10/97 (\$42,709 attributable to Arterial & Collector).

Resurfacing on the following streets:

Battles (65'W WL 22nd St. - 36'E EL 20th St.)
 Bowery (46'NL Exchange - NL State)
 Brittain (Eastland - Evans)
 Cuyahoga Falls (Howard - Tallmadge)
 Cuyahoga Falls (Howard - Main St.)
 Dan (60'S CL York - Glenwood)
 Delia (Hawkins - Goodpark)
 Exchange (EL Broadway - Main)

Fouse (Home - Glenwood)
 High St. (Mill - Exchange)
 High St. (Market - Mill)
 Kenmore (NL Wilbeth - Corp. Line)
 S. Main (20'N NL Exchange - 20'S SL Cedar)
 S. Main (Archwood - Firestone Blvd).
 E. Market (Canton Rd. - 125'E EL Mogadore Rd.)
 W. Market St. (Sand Run CL - Westgate Circle)

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
W. Market St. (Kenilworth - Twin Oaks)		Old Manchester (Kenmore Blvd. - 940' North)	
W. Market St. (EL Kenilworth - Wallhaven Circle)		Sacket Ave. (Cuyahoga St. - East Corp.)	
Memorial Parkway (Cuyahoga St. - 1135' West)		Swinehart (43'W WL East Ave. - Corp. Line)	
Merriman Road (Hawthorne - Memorial Parkway)		University (High - Broadway)	
Old Manchester (Kenmore Blvd. - 382' South)		University (High - 310' West)	
Wilbeth Road (Main - Brown)			
<u>Micro paving on the following streets:</u>			
Arlington (Home - 282' South)		Gorge (Cuyahoga Falls - 4564' South)	
Arlington (CL Hazel - 1185' North)		Thornton (Brown - Grant)	
Program completed.			
Bath Road	TOTAL	60,000	37,572
(Northhampton Rd.-Akron-Cleveland Rd.)	TT	38,000	26,141
	SA	22,000	11,431

Akron's share of joint project with Cuyahoga Falls. Ordinance to proceed passed 11/97. Work is complete.

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Residential Resurfacing [152004]	TOTAL	1,950,000	1,058,487
	TT	300,000	313,259
	IT	400,000	0
	SA	1,250,000	745,281

Resurfacing and micropaving on residential streets. Ordinance (#109-1997) authorizing bids and contracts for the purchase, application and/or installation of asphaltic concrete, pavement removal, and riser rings for various residential streets passed 2/10/97. Ordinance (#108-1997) authorizing bids and contracts for the purchase, application and/or installation of asphaltic recycling in-place paving and riser rings for various arterial/collector or residential streets passed 2/1/097. Ordinance (#111-1997) authorizing bids and contracts for the purchase and application of asphaltic rejuvenating agent (construction seal) for various streets in the 1997 Residential Resurfacing Program passed 2/10/97. Ordinance (#234-1997) to Proceed passed 4/7/97. Ordinance (#231-1997) to Proceed with the micro-paving program passed 4/7/97.

Manhole riser rings awarded to Manhole Systems @ \$42,000 on 2/18/97 (\$18,765 attributable to Residential).

Pavement removal and furnishings and applying asphaltic materials awarded to Highway Asphalt @ \$1,873,777 on 3/10/97 (\$852,224 attributable to Residential Resurfacing).

Asphalt rejuvenating agent (construction seal) awarded to Pavement Technology @ \$109,942 on 3/10/97. Adjusted (\$12,905)for unused portion.

Micropaving awarded to Recycled Roadway @ \$185,692 on 3/10/97 (\$90,461 attributable to Residential).

Resurfacing on the following streets:

6th (Arlington - 320' West)

6th St. SW (161'S CL Chester - 496' South)

8th St. SW (Florida - Maryland)

11th St. (Kenmore Blvd. - 139' South)

Alice (19' SL Independence - Gurley)

Artman (Hawkins - 950' West)

Baird (Grant - 612' East)

Baird (Grant - Bellows)

Beechwood (Copley - Work Drive)

Belhar (Country Club - Dearborn)

Bittman (Maple - Crosby)

Bonnie Brae (W. Exchange - W. Cedar)

Boxwood (Thornapple - 615' East)

Boxwood (Thornapple - 320' West)

PROJECT

Residential Resurfacing (cont'd)

Briarwood (Copley - 950' North)
Bulger (Archwood - Stroman)
Chatam (Covington - north corp. line)
Church (High - 300' West)
Cluster (Pilgrom - 1545' South)
Coburn (42' SL Thornton - Russell)
Cotter (Buchtel - Hazel)
County Club (Hollywood - Belhar)
Crown (Oakdale - Cloverdale)
Dartmouth (Hollywood - Kenilworth)
Dearborn (Menlo Park - Belhar)
DeWitt (Garman - Castle)
Dorcas (Market - Norton)
Dundee (Olalla - N. Cul-De-Sac)
Dundee (Olalla - S. Cul-De-Sac)
Elm (E. Market - Norton)
Fernwood (Copley - 945' North)
Fulmer (32' SL Springfield Ctr. - 1217' South)
Furnace (Main - Summit)
Goodhue (Wyndham - 160'S SL Larchmont)
Gregory (Main St. - 15' W WL Getz)
Hardesty (41'S CL Courtlant - 925' South)
Harding (Stanley - 600' East)
Harding (20' EL Hillman - Stanley)
Harding (Stephens - 250' East)
Harding (Gibbs - Stephens)
Hart (7th - Duane)
Hartford (Diagonal - 450' South)
Hartford (Diagonal - 1090' North)

Herbert (Quayle Dr. - 556' North)
Herbert (Daniels - 139' South)
Hillwood (Work Drive - Copley)
Ireland (Palmetto - Wilbeth)
Jesse (131' W CL Butler - 280' West)
Kenilworth (Market - Greenvale)
Linden (Cuyahoga Falls - 1349' North)
E. Linwood (S. Main St. - Evergreen)
Manitou (Tioga - 843' North)
Nanaula Circle (Nanaula - Cul-De-Sac)
Neptune (Lovers Lane - 1033' South)
Neptune (28' SL Cole - Archwood)
Newport (Eaton - Delaware)
Norway (Portage Path - Wildwood)
Ottawa (Goodyear - Tonawanda)
Ottawa (Goodyear - Brittain)
Payne (Byers - Beck)
Power (Spicer - Brown)
Power (Kling - Allyn)
Power (Brown - Kling)
Roslyn (Copley - Little)
Roslyn (Lawton - 1102' South)
Roslyn (50'S CL Stadelman - Copley)
Roslyn (Little - Lawton)
Roslyn (45'S CL Delia - 630' South)
Schiller (Olive - York)
Schiller (York - Tallmadge)
Schiller (Tallmadge - Cuyahoga Falls)
Sperry (Nanaula - South End)

PROJECT

Residential Resurfacing (cont'd)

Stanton (S. Main - 283' West)
Stoddard (SL Stabler - 155' South)
Storer (NL Slosson - 505' South)
St. Leger (Tonowanda - Newton)
Terrel (Barcelona - Hilton)
Thane (Ralston - Boxwood)
Tremont (Keith - Larchmont)
Trigonia (Maple - Rhodes)
Turner (E. Glenwood - 335' South)
Vesper (Carpenter - Frederick)

Vine (Spicer - Brown)
Vine (Goodkirk - Spicer)
Voris (Sumner - Grant)
Voris (28' E CL Kling - Sumner)
Warrington (Delia - 1206' South)
Watson (Newton - Goodyear)
Westvale (25'E EL Hawkins - Harcourt)
Whitney (Lovers Lane - Crosier)
Whitney (Crosier - 145' North)
Wyoming (13th St. - 16th St.)

Micropaving on the following streets:

Airdock Access Road (Emmitt - US 224)
Ardella (Triplett - Archwood)
Emmit (US 224 - 2430' West)
Evans (Home - Brittain)
Forbes (Bulger - 695' West)
Forbes (Ardella - Bulger)

Milton (Chittenden - Ardella)
Ray (Arlington - Clement)
Trenton (Seiber - 35' WL Highgrove)
Welton (Kromer - Kelly)
Welton (Ardella - Kromer)
Welton (Bulger - Ardella)

Program complete.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Full Depth Resurfacing	TOTAL	<u>0</u>	<u>656,776</u>
	IT	0	400,340
	TT	0	138,336
	SA	0	118,100

Full depth resurfacing on the following streets: Lake of the Woods Drive (Smith Road - Cul-de-sac), Woodbury (Lake of the Woods - Cul-de-sac), Forestview (Lake of the Woods - Woodbury), Greenspire (Lake of the Woods - Woodbury), Greenspire (Lake of the Woods - Cul-de-Sac), Longwood (Lake of the Woods - Cul-De-Sac), Cobble Creek (Lake of the Woods - Cul-De-Sac), Fallen Log (Lake of the Woods - Cul-De-Sac). Resolution (#365-1997) of necessity passed 6/2/97. Change Order awarded to Highway Asphalt @ \$791,209 (\$610,595 attributable to full depth resurfacing) on 6/30/97. Work complete.

Chip and Seal [150126]	TOTAL	<u>330,000</u>	<u>1,045,423</u>
	IT	130,000	520,155
	SA	200,000	525,268

Chip and seal treatment of arterial, collector, and residential streets. Ordinance (#110-1997) authorizing bids and contracts for the purchase and application of asphaltic bituminous surface treatment (seal coat) chip and seal for various arterial/collector or residential streets passed 2/10/97. Ordinance (#232-1997) to proceed passed 4/7/97.

Manhole riser rings awarded to Manhole Systems @ \$42,000 on 2/18/97 (\$5,470 attributable to Chip and Seal).

Pavement removal and furnishings and applying asphaltic materials awarded to Highway Asphalt @ \$1,873,777 on 3/10/97 (\$934,388 attributable to Chip and Seal). Adjusted (\$106,216) for unused balance.

Seal coat awarded to Akron Paving Co. @ \$217,933 on 3/10/97. Adjusted (\$65,424) for unused balance.

Chip and Seal on the following streets:

North Adams (Forge - 1665' West)
 Anderson (Triplett - 410' North)
 Barbara (46' EL Allendale - 289' East)
 Bass (Cuyahoga - Glenwood)
 Bastogne (Nob Hill - Nob Hill)
 Berwyck (E. Market - 1657' North)

Carpenter (Vesper - York)
 Dallas (18' SL Rosewood - 536' South)
 Dallas (19' SL Catawba - 231' South)
 Dallas (Wilbeth - Palmetto)
 Dallas (Dartmore - 246' South)
 Dallas (Palmetto - Dartmore)

Program complete.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Fernette (Massillon - Fremont) Garman (15' W WI Hawkins - Dead end) Getz (Gregory - 28' S SL Steiner) Goodhue (157' N NL Ganyard - 50'N NL Wiltshire) Good Park (Delia - Frederick) S. Hawkins (Morse Rd. - 60' N CL Iona) Katherine (Patterson - Dead end) Lurie (14' EL Sunset - 207' East) Magnolia (17'N NL Juniper - Riverside) Merriman (Monmouth - Portage Path) St. Michael (76' SL Little - SL Thurston) Nome (Bellevue - 1091' North) Norton (Elm - 12'W WL Elinor) Palmetto (18' WL Redwood - 213' West) Palmetto (90' WL Coventry - 915' West) Pfeiffer (30' SL Mogadore - Market) Prentiss (Sunset - 222' East) Program complete.			Sacket Hills (NL Lynndale - North Corp.) Sagamore (Kermit - Congo) Shadybrook (52'E CL Hillstock - Canton) Sherwood (S. Hawkins - Bigelow) Spade (48' WL Hillman - Massillon) Springfield (Massillon - 535' West) Stockbridge (Schocalog - 60' W WL Inverness) Stockbridge (52' E EL Inverness - Somerset) Stoddard (NL Liberty - Tanglewood) Stoddard (NL Tanglewood - 20'S SL Wiltshire) Stoddard (32'N NL Wiltshire - 20' SL Kingsley) Stoddard (30'N NL Shatto - SL Liberty) Stoddard (32'N NL Kingsley - 112' North) Triplett (80'E CL Hilbish - Canton) Vesper (Carpenter - 413' West) White Pond (510'N CL Mull - 3016'N (R.R.)) W. York (Frederick - Carpenter)

Asphaltic Cracksealing [P32500]

TT

100,000

92,323

Sealing of cracks in arterial, collector, and residential streets with liquid asphalt. Ordinance (#312-1997) authorizing bids and contracts passed 5/12/97. Contract awarded to United Road and Bridge @ \$122,323 (92,323 attributable to this project) on 6/30/97. Project complete.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Residential Sidewalk Program</u>	TOTAL	<u>982,000</u>	<u>681,277</u>
	IT	575,000	0
	OE	100,000	0
	OG	10,000	0
	SA	297,000	194,682
	GO	0	486,595

Annual program of sidewalk, curb, and drive apron reconstruction. The 1997 program includes the following:

Contract 1 [150122]

Aster Avenue (Archwood Avenue-North Firestone Boulevard
Kenilworth Drive (Dartmouth Avenue-Greenvale Avenue)
Dorchester Road (Bye Street -Copley Road)*
Ido Avenue (Grant Street-Aster Avenue)
West South Street (Penn Avenue-Owen Avenue, ss)
Ivy Place (Girard Street-Aster Avenue)
High Street (Mill-University Avenue, es)

Contract 2 [150132]

Roswell (Buchtel-McNaughton)
Honodle Avenue (Morningview Avenue-Sumatra Avenue)
North Street (West St.-N. Maple, ss)
Beardsley (Crosier-South)
Brittain Road (Alphada-1600 Brittain Road, ws)
Euclid (Fern-Edgewood)
Mallison (Easter-Euclid, WS)

* Includes resurfacing

Includes utility relocation only on West Exchange Street (Burton-Storer). Construction was completed in 1994. Utility relocation complete.

Contract 1 (Aster Avenue et al) @ \$359,217 - Ordinance (#237-1997) to Proceed passed 2/3/97. Includes new walks along Hillbish from George Washington Blvd to the Rubber Bowl (West side only). Contract awarded to Michael Construction @ \$292,453 on 4/7/97. Construction completed. Includes engineering @ \$61,128.

Contract 2 (Beardsley et al) @ \$65,719 - Ordinance to proceed passed 9/29/97. Contract awarded to AJC Construction Co. @ \$437,955 on 10/14/97 (\$228,442 attributable to Residential Sidewalk Program). Construction scheduled to begin in the Spring of 1998 with completion in the Summer of 1998. Includes engineering @ \$62,713.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Residential Sidewalk Program (cont'd)

Includes closeout of: Grant Street et al (1996 contract 1) [150107] @ (\$12,157), Includes supplemental #1 awarded to Cioffi and Son Construction Co. @ (\$33,443) on 8/25/97; and Dorchester et al (1996 contract 2) [150116] @ (\$39,562), (Includes Supplemental #1 awarded to Vito Girona & Bros. @ (\$25,137) on 8/25/97). Includes engineering @ \$42,849.

<u>Residential Streets</u>		<u>5,393,000</u>	<u>5,209,748</u>
Acoma Drive et al [150080]	TOTAL	<u>1,605,000</u>	<u>1,109,219</u>
Acoma Drive (Emmit - Bruce)	SCF	556,000	406,411
Anton Drive (Bruce - Derbydale)	SA	398,000	348,600
	WCF	242,000	95,616
	OPWC	409,000	207,114
	IT	0	51,478

Full improvements on Acoma Drive. Includes water main installation and sanitary sewer construction along Bruce Road (Acoma-Anton) and sanitary sewer construction along Anton Drive (Bruce-Derbydale). Includes full improvements on Anton (Bruce-Derbydale). Contract awarded to B.G. Trucking/H.M. Miller Company @ \$914,694 on 2/10/97. Purchase order awarded to Rath Construction & Builder's Supply, Sallies Wholesale Supply, and JEM Industrial Maintenance Corp. @ \$60,363 on 7/14/97. Construction completed. Includes engineering @ \$110,696.

Addyston Road [150119]	TOTAL	<u>160,000</u>	<u>146,836</u>
(Kimberly Rd. - Schocalog Rd.)	IT	112,000	3,136
	SA	48,000	48,700
	GO	0	95,000

Full improvements. Ordinance (#435-1997) to proceed passed 6/23/97. Contract awarded to Cioffi Construction @ \$100,282 on 6/23/97. Construction complete. Includes engineering @ \$42,964.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Boxwood Avenue et al [150111]	TOTAL	<u>1,543,000</u>	<u>1,985,872</u>
Boxwood Ave.(Basswood St.-S. Main St.)	IT	367,000	24,572
Hackberry St.(Boxwood Ave.-Linwood Ave.)	SCF	57,000	57,000
Linwood Ave.(Basswood St.-S. Main St.)	SA	359,000	554,300
Ralston Ave.(Basswood St.-S. Main St.)	OPWC	760,000	760,000
Sycamore St. (Waterloo Rd. - Linden Ave.)	GO	0	590,000
Woodsdale Ave. (Basswood St. - S. Main St.)			

Includes storm water management improvements. Ordinance (#566-1997) to proceed passed 7/21/97. Contract awarded to B.G. Trucking/H.M. Miller @ \$1,817,929 on 7/21/97. Includes purchase contract awarded to Rath Construction & Builders Supply @ \$36,848 on 8/18/97. Construction underway, scheduled for completion in October 1998. Includes engineering @ \$117,153.

Clearview Avenue [150115]	TOTAL	<u>920,000</u>	<u>792,006</u>
(Manchester Rd. - East Ave.)	IT	127,000	99,984
	SCF	28,000	28,000
	SA	323,000	284,700
	OPWC	442,000	334,382
	GO	0	45,000

Full improvements. Ordinance (#366-1997) to proceed passed 6/2/97. Contract awarded to Ohio Concrete Construction @ \$656,528 on 7/14/97. Construction underway, scheduled for completion in May 1998. Includes engineering @ \$74,927.

Greenwood Avenue [150118]	TOTAL	<u>365,000</u>	<u>341,298</u>
(Copley Rd. - Lawton St.)	IT	225,000	24,898
	SA	140,000	151,400
	GO	0	165,000

Full improvements. Ordinance (#605-1997) to proceed passed 7/28/97. Contract awarded to Michael Construction @ \$278,647 on 7/28/97. Construction complete. Includes engineering @ \$58,209.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Kohler Avenue [150131] (25th St., S.W. - 27th St., S.W.)	TOTAL	<u>235,000</u>	<u>254,639</u>
	IT	119,000	32,839
	SA	116,000	101,800
	GO	0	120,000
Full improvements. Design complete. Ordinance (#519-1997) to proceed passed 7/14/97. Contract awarded to Michael Construction Co. @ \$192,652 on 9/2/97. Construction complete. Includes engineering @ \$59,060.			
Lakemont Avenue [150110] (Hillcrest - Manchester)	TOTAL	<u>300,000</u>	<u>313,258</u>
	IT	180,000	17,858
	SA	120,000	95,400
	GO	0	200,000
1996 carryover. Full improvements. Ordinance (#567-1997) to proceed passed 7/21/97. Contract awarded to AJC Construction @ \$242,814 on 7/21/97. Construction complete. Includes engineering @ \$68,773.			
Shirley (Emory-193.70' South)/ Piedmont (Annapolis-148.25' North) [150136]	TOTAL	<u>80,000</u>	<u>101,873</u>
	IT	60,000	12,873
	SA	20,000	14,000
	SCF	0	5,000
	GO	0	70,000
Dedication and full improvements. Ordinance (#338-1997) accepting a dedication plat passed 5/19/97. Ordinance to proceed passed 9/15/97. Contract awarded to Vito Gironda & Bros. @ \$68,373 on 9/15/97. Construction complete. Includes engineering @ \$25,790.			
Castle Boulevard [150117] (Dartmouth Ave.- Garman Rd.)	TOTAL	<u>40,000</u>	<u>41,040</u>
	IT	40,000	1,040
	GO	0	40,000

Completion of the design of the full depth reconstruction. Design complete. An application for OPWC funding was approved by the District 8 Committee on 10/15/97. Construction scheduled for 1998. Includes engineering @ \$39,095.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Zahn Drive [150137] (Thurmont - Cromwell)	TOTAL	<u>20,000</u>	<u>11,874</u>
	IT	20,000	1,874
	GO	0	10,000
Design of improvements. Includes full depth pavement, walk, curb, and apron reconstruction and new walk on the west side. The project will also include new walk on the north side of Thurmont from Hawkins to just west of Zahn. Design is underway. Includes engineering @ \$10,558			
Preliminary Engineering & Closeouts	TOTAL	<u>125,000</u>	<u>111,773</u>
	IT	125,000	11,773
	GO	0	100,000
Supplemental charges on previous year's petitioned street projects. Includes design of 1998 residential street projects. Includes closeout of <u>Bluestone Avenue [150094]</u> @ \$9,413, <u>Casterton Avenue [150106]</u> @ \$15,042 (Supplemental #1 awarded to Vito Gironda & Brothers @ \$11,136 on 1/27/97), <u>Flint et al [150085]</u> (\$7,686) (Supplemental #4 awarded to Vito Gironda & Brothers @ (\$23,779) on 1/6/97), <u>Garnette Street [150082]</u> @ \$16,075, <u>Hampton Ridge [150093]</u> @ \$12,385, <u>Maxine Place [150084]</u> @ \$2,790, <u>Stabler Road [150120]</u> @ \$6,700 and <u>Victory Street [150091]</u> @ \$4,120 (Supplemental #1 awarded to AJC Construction @ (\$10,971) on 2/3/97). Includes engineering \$26,130. Includes preliminary engineering for <u>Danville Court [150123]</u> @ \$1,272, <u>Honodle Avenue [150092]</u> @ \$801, <u>Albrecht Avenue [150050]</u> @ \$539, <u>Eastwood [150049]</u> @ \$1,194, <u>Ranney St [150143]</u> @ \$18,459, <u>Thurston [150142]</u> @ \$19,964.			
Total Transportation Program		\$35,907,500	\$31,097,812

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PARKS AND RECREATION		\$3,112,000	\$3,760,755
Adams Park [P00121]	IT	10,000	12,229
Additional play equipment and installation of chain link fencing along the east property line to enclose the park. Ordinance (#425-1997) authorizing contracts passed 6/23/97. Contract awarded to Tuccillo Landscaping @ \$11,940 on 8/25/97. Construction complete.			
Akron Zoo [P00122]	IT	50,000	50,000
City contribution for infrastructure improvements at the Zoo. Ordinance (#167-1997) authorizing a contract with the Akron Zoo to equally share royalty payments from the Akron Zoo #1, Akron Zoo #2 and Akron Zoo #3 oil and gas wells on City property in Perkins Park passed 3/17/97. Ordinance (#311-1997) authorizing a payment of \$50,000 passed 5/12/97. Ordinance (#561-1997) authorizing royalty payments from the Akron Zoo wells in Perkins Park to be split between the City and the Akron Zoo from the date the wells began operation passed 7/21/97. Asphalt work postponed until Spring.			
Barber School Park [P00129]	IT	75,000	19,097
Rehabilitation of the playground. Includes new soft surfacing and play equipment. Design has been suspended until a construction date is established. Includes engineering @ \$18,114.			
Bettes School Park [P00119]	IT	90,000	111,097
Resurfacing of the basketball courts and replacement of backboards and fencing. Establishment of a new soft surface play area, installation of a new park sign and landscaping improvements. Also includes minor improvements to the baseball field. Ordinance (#367-1997) authorizing contracts passed 6/2/97. Contract awarded to Carmen Construction @ \$57,642 with alternates totaling \$12,032 on 6/9/97. Construction complete. Includes engineering @ \$40,749.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Valley Park - Bikeway Riverview Unit [P00010]; Valleyview Unit [P00017]	IT	250,000	556,775
Continuation of consultant design of a bike path from Bath Road to West Market Street. Construction scheduled in 1998 for the Riverview Unit and in 1999 for the Valley View Unit. Environmental Design Group is the consultant. Expenditures reported on a cash flow basis. Includes payment to the consultant for the Riverview unit @ \$299,725, the Valleyview unit @ \$52,762. Includes acquisition @ \$150,000. Includes engineering @ \$49,486.			
Court Resurfacing [P00058]	IT	225,000	202,973
Reconstruction of tennis courts at Hyre Park. Ordinance (#277-1997) authorizing bids and contracts passed 4/28/97. Contract awarded to Perrin Asphalt @ \$179,714 on 6/9/97. Supplemental #1 awarded to Perrin Asphalt @ \$467 on 10/20/97. Construction complete. Includes closeout of the 1996 program [P00096] @ \$351. Includes design of the 1998 program. Includes engineering @ \$21,293.			
Davenport Park [P00064]	IT	15,000	30,634
Upgrade of tennis court lighting. 1996 carryover. Ordinance (#142-1997) authorizing bids and contracts passed 3/3/97. Contract awarded to Lampion Companies @ \$5,910 on 3/31/97. Construction complete. Includes replacement of play equipment. Ordinance (#527-1997) authorizing contracts for the purchase and installation of play equipment at Joy Park; Davenport Park, and Patterson Park passed 7/14/97. Contract awarded to Tuccillo Landscape Service Co. @ \$47,665 on 12/15/97 (\$20,950 attributable to Davenport). Construction scheduled for spring 1998. Includes engineering @ \$3,206.			
David Hill School Park [P00120]	IT	10,000	10,000
City contribution for the replacement/improvements of playground. Ordinance (#173-1997) authorizing payment to the PTA passed 3/17/97. Project complete.			
Elizabeth Park [P00060]	IT	50,000	63,891
Rehabilitation of playground. Includes demolition of existing equipment. Ordinance (#242-1997) authorizing bids and contracts passed 4/7/97. Contract awarded to Carmen Construction @ \$40,076 on 5/27/97. Supplemental awarded to Carmen Construction @ \$1,821 on 11/17/97. Construction complete. Includes engineering @ \$22,664.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Firestone Area Ballfields [P00038]	IT	200,000	3,829
Land acquisition and design for additional ballfields. 1996 carryover. Includes payments to Applied Construction Technologies @ \$3,145 for consulting services and engineering @ \$684. Project deferred.			
Firestone Stadium	TOTAL	<u>400,000</u>	<u>2,366</u>
	GO	280,000	0
	CABLE	120,000	2,366
New lighting on the stadium field and relocation of the stadium lights to the pony field [FSFL]. Scope of lighting project under development. Includes improvements to the locker rooms, training room, and maintenance room for the women's professional fast pitch softball team [FSWFPI]. Includes engineering @ \$2,294.			
Firestone Stadium Roof [P00102]	IT	120,000	291,288
Replacement of the stadium roof. Includes painting of the superstructure. Ordinance (#141-1997) authorizing bids and contracts passed 3/3/97. Contract awarded to R.G. Smith Co. @ \$123,492 on 7/14/97. Supplemental #1 awarded to R.G. Smith @ \$125,367 on 11/24/97. Construction complete. Includes engineering @ \$39,415.			
Forest Lodge Park - Tot Lot [P00123]	IT	15,000	14,100
Rehabilitation of tot lot. Includes demolition of existing equipment and installation of a new play structure. Ordinance (#426-1997) authorizing contracts passed 6/23/97. Purchase order awarded to Tuccillo Landscape @ \$13,825 on 10/6/97. Construction complete.			
Good Park Clubhouse [P32570]	GO	540,000	870,153
Interior remodeling. Debt to be retired by Golf Course user fees. 1996 carryover. Ordinance (#130-1997) authorizing bids and contracts passed 2/24/97. Contract awarded to Summit Construction @ \$594,700 on 3/10/97. Includes amendatory agreement #1 with Dodson-Stillson @ \$26,580 and amendatory agreement #2 with Dodson-Stillson @ \$19,460. Includes payments to the consultant, Scheeser-Buckley-Mayfield @ \$13,569. Supplemental #2 awarded to Hal Jones Construction Co. @ (\$3,483) on 10/20/97. Supplemental #1 awarded to Summit Construction @ \$76,274 on 10/27/97. Construction complete. Includes engineering @ \$117,204.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hardesty Park Playground	IT	100,000	0
Rehabilitation of playground. Includes demolition of existing equipment and new intermediate and tot play areas. Project deferred.			
Heintz-Hillcrest [P00115]	IT	75,000	91,600
Rehabilitation of playground. Includes demolition of existing equipment and installation of new intermediate play structure. Ordinance (#586-1997) authorizing contracts passed 7/28/97. Contract awarded to Cavanaugh Building Corp. @ \$60,816 on 8/25/97. Construction complete. Includes engineering @ \$30,170.			
Joy Park [P00135]	IT	15,000	18,924
Rehabilitation of the existing intermediate play structure. Includes retrofit to meet current accessibility standards. Ordinance (#527-1997) authorizing contracts for the purchase and installation of play equipment at Joy Park; Davenport Park, and Patterson Park passed 7/14/97. Contract awarded to Tuccillo Landscape @ \$47,665 on 12/15/97 (\$15,840 attributable to Joy Park). Construction scheduled for the Spring of 1998. Includes engineering @ \$3,804			
Joy Park Methane Containment [P00134]	IT	0	85,822
Contain methane gas being produced as a result of the previous landfill. SCS Engineers is the consultant @ \$18,162. Purchase order awarded to Kenmore Construction @ \$54,932 on 11/11/97. Purchase Order awarded to Ohio TestBor @ \$3,642 on 12/8/97.			
Karona Park [P00062]	IT	50,000	66,875
Rehabilitation of playground. Includes rehabilitation of play equipment and court resealing. Ordinance (#278-1997) authorizing contracts passed 4/28/97. Contract awarded to Vito Girona @ \$46,937 on 7/28/97. Construction complete, courts will be resurfaced in the Spring of 1998. Includes engineering @ \$19,441.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Kenmore Community Center [P00036]	IT	55,000	81,578
Improvements to the Kenmore Community Center and site. Improvements include kiln enclosure, changeable letter board, new multi-purpose room flooring and security lighting. 1996 carryover. Contract awarded to Narzisi Construction @ \$51,800 on 2/18/97. Supplemental #1 awarded to Narzisi Construction @ \$1,245 on 12/8/97. Construction complete. Includes engineering @ \$25,570.			
Kerr Park [P00043]	IT	100,000	145,319
Rehabilitation of Kerr Park. Includes new play equipment, reconstruction of walkways and demolition of basketball courts. Ordinance (#279-1997) authorizing bids and contracts passed 4/28/97. Contract awarded to Cavanaugh Construction @ \$107,920 on 9/29/97. Construction complete, except for parking lot, which is to be removed in the Spring of 1998. Includes engineering @ \$30,700.			
Lisa Ann [P00117]	IT	35,000	57,218
Rehabilitation of Lisa Ann Park. Proposed improvements include demolition of existing slide structure and installation of new play equipment. Ordinance (#489-1997) authorizing contracts passed 7/7/97. Contract awarded to Carmen Construction @ \$34,962 on 9/15/97. Construction complete. Includes engineering @ \$21,629.			
Mason Park [P00061]	IT	100,000	99,008
Rehabilitation of playground. Includes demolition of existing equipment and a new intermediate play area. Includes removal of the southern retaining wall near ballfield #2. Supplemental #1 awarded to AJC Construction @ \$44,500 as part of the Windsor St. et al contract on 6/16/97 for the removal of the retaining wall. The retaining wall has been demolished and the grading is complete. Ordinance (#439-1997) authorizing contracts passed 6/23/97. Contract awarded to Michael Construction for the playground rehabilitation @ \$39,844 on 7/28/97. Construction complete. Includes engineering @ \$14,078.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Miscellaneous Parks [P00048]

IT

102,000

99,327

Small capital improvements at various City parks and Community Centers.

Location	Project	Awarded To	Amount	Comments/Status
Cascade Plaza	Picnic Tables	Plastic Lumber	3,555	Complete
Ed Davis Comm. Center	Gameroom floor	Works of wonder	3,526	Awarded
Goodrich Middle School	Security Gate	Akron Public Schools	2,364	Complete
Goodyear Metro Park	Electrical	Parks Maintenance	1,332	Complete
Hardesty Park	Water Line	Water Dept.	5,155	Complete
Hardesty Park	Electric	Comm. Electric/ParksMaint.	5,003	Complete
Joy Park Comm. Center	Parking Lot Resurfacing	Highway Asphalt	22,102	Complete
Lane Field / Perkins Woods	Dirt Storage Boxes	Plastic Lumber	1,155	Complete
Lane Field	Player's Fencing	Cardinal Fencing	1,492	Complete
Mason Park	Community Event Banners	Fast Signs	1,764	Complete
Mason Park	Picnic Tables	Plastic Lumber Co.	2,795	Complete
Roswell Kent	Backstop	Estherlee Fence Co.	6,820	Complete
Roswell Kent	Infield Dirt	Alden Excavating	2,700	Complete
Slosson Park	Play Equipment	David Williams & Associates, Shipe Elsey	9,926	Complete
Sammis Park	Infield Dirt	Alden Excavating	1,800	Complete
Sammis Park	Infield Gates	Cardinal Fencing	1,855	Complete
1800 Triplett Blvd.	C. Columbus Statue	Cafe Piscitelli	10,386	Complete
Perkins Woods	Players fencing	Cardinal fencing	1,905	Complete
Perkins Woods	Player's Benches/Bleachers	Tuccillo	2,790	Complete
Summit Lake Comm. Center	Senior room flooring	Works of Wonder	3,460	Complete
Rolling Acres Dodge	Backstop/Infield	Maranatha fence	4,229	Complete
Rolling Acres Dodge	Infield dirt	Alden Excavating	2,293	Complete
Prentiss Park	Water line repair	Water Dept.	920	Complete

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Patterson Ballfields [P00018]	GO	75,000	61,287
Design completion for development of additional fields for baseball/softball and football/soccer. 1996 carryover. Design complete. Includes engineering @ \$57,631.			
Patterson Park [P00101]	TOTAL	<u>100,000</u>	<u>211,532</u>
	IT	75,000	186,532
	SOA	25,000	25,000
Replace windows in large multi-purpose room with new thermopane windows. Includes construction of concrete block window walls and ADA modifications. Grant awarded by the State of Ohio Department of Aging @ \$25,000. Ordinance (#547-1997) authorizing contracts passed 7/21/97. Contract awarded to Stathos Construction & Engineering Co. @ \$147,235 on 9/2/97. Construction in 1998. Includes replacement of play equipment. Ordinance (#527-1997) authorizing contracts, after publicly advertising for bids, for the purchase and installation of play equipment at Joy Park; Davenport Park, and Patterson Park passed 7/14/97. Contract awarded to Tuccillo Landscape @ \$47,665 on 12/15/97 (\$10,875 attributable to Patterson). Construction scheduled in the Spring of 98. Includes engineering @ \$53,937.			
Reservoir Pool	IT	25,000	0
Rehabilitation of bathhouse at Reservoir pool. Includes roof, skylight, and window replacement. Project deferred.			
Showmobile	IT	100,000	100,371
Purchase of a new Showmobile for the Recreation Division. Ordinance (#60-1997) authorizing bids and contracts for the purchase of one (1) mobile sound shell showmobile for use by the Recreation Bureau passed 1/27/97. Awarded to Century Industries @ \$91,331 on 2/18/97. Ordinance (#415-1997) authorizing contracts, after publicly advertising for bids, for sound equipment passed 6/16/97. Sound equipment awarded to Lentine's Music @ \$9,040 on 6/23/97. Project Complete.			
Soap Box Derby [P00057]	IT	40,000	40,000
City contribution toward improvements to facilities at Derby Downs. Ordinance(#282-1997) authorizing a payment of \$40,000 for a capital subsidy to the International Soap Box Derby passed 4/28/97.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Summit Lake Marina	IT	90,000	41,702

Consultant design of a marina facility [P00001] and ballfields [P00072] along the north shore of Summit Lake. Construction schedule dependent on relocation of State facilities. Ordinance (#200-1997) authorizing a consultant to develop the master plan for a marina/ballfield complex at Summit Lake passed 3/24/97. Environmental Design Group is the consultant @ \$39,215. The master plan is under development. The consultant will coordinate with the state's consultant, Myers. Ordinance (#324-1997) authorizing the Director of Public Service to accept property donated to the City by the B.F. Goodrich Company passed 5/19/97. Includes engineering @ \$2,487.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Parks Closeouts	TOTAL	0	321,760
	GO	0	25,435
	IT	0	296,307

Closeout of previous years Park's projects. Includes closeout of the following projects:

Erie Island Ballfields [P00016] @ \$21,123. Includes purchase of property on Bridgewater Drive @ \$10,000, Supplemental #1 awarded to Cavanaugh Building Corp. @ \$2,305 on 9/8/97, and engineering @ \$4,195.

Joy Park Community Center Roof [P00023] @ \$150,710 - Amendatory agreement #1 awarded to GBC @ \$16,605.

Supplemental #1 awarded to Cioffi Construction @ \$73,422 on 11/2/97. Includes engineering @ \$50,601.

Summit Lake Community Center Roof [P00011] @ \$22,689 - Supplemental #3 awarded to Cavanaugh Building Corp. @ \$16,428 on 5/5/97. Includes engineering @ \$5,098.

Lawton Street Community Center [WAY001] @ \$3,800 - Supplemental #2 awarded to Carmen Construction @ \$3,800 on 1/13/97.

Davenport Park [P00034] @ (\$4,982) - Supplemental #2 for closeout of the 1996 tot play equipment project awarded to Cavanaugh Building Corp. @ (\$5,290) on 3/3/97. Includes engineering @ \$308.

Hereford Park [P00095] @ \$13,592 - Supplemental #1 awarded to Michael Construction @ \$9,564 on 4/14/97. Includes engineering @ \$4,024.

Middlebury Run [P00097] @ \$6,820 - Supplemental #1 awarded to W.G. Lockhart @ \$6,495 on 11/11/97, Includes engineering @ \$325.

Pool Improvements [P00035] Reservoir pool filter upgrade @ \$17,836 - Supplemental #1 awarded to William J. Platten Contracting Co. @ \$5,740 on 11/3/97. Includes engineering @ \$11,940.

Reservoir Park Air Conditioning [P00088] @ \$764 - Includes engineering @ \$764.

Staircase Locks [P00031] @ \$37,505 - Supplemental #1 awarded to Kenmore Construction @ \$42,644 on 5/19/97 (\$31,044 attributable to Staircase Locks). Includes engineering @ \$6,450.

Valley View Ballfields [P00033] @ \$15,375 - Includes engineering @ \$15,568.

Total Parks and Recreation Program	\$3,112,000	\$3,760,755
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PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PUBLIC FACILITIES		\$5,495,000	\$4,408,258
ADA Compliance [ADA001]	TOTAL	<u>200,000</u>	<u>27,827</u>
	GO	200,000	0
	IT	0	27,827
<p>Improvements to City facilities to comply with the Americans with Disabilities Act. Modifications to the Municipal Building High and Bowery entrance doors are complete. This project will include purchase of a hearing-impaired system for the Municipal Courts. Purchase Order awarded to Norlson Inc. @ 7,456 on 9/29/97. Supplemental #1 awarded to Narzisi Construction @ \$3,787 on 10/14/97. Includes engineering @ \$12,791.</p>			
Airport Improvements [P32561]	TOTAL	<u>0</u>	<u>67,000</u>
	TIF	0	3,350
	FAA	0	63,650
<p>Closeout of the Airport Upgrade, Phase II project. Includes Supplemental #2 awarded to Kenmore Construction @ \$67,000 on 3/24/97 for regrading and landscaping.</p>			
Beech Street Steam Plant [P00132]	IT	0	77,430
<p>Emergency removal of the parapet wall and fence construction. Duer Construction is the contractor. Construction complete. Includes engineering @ \$293.</p>			
Cascade Deck Signage [P32053]	TIF	107,000	121,008
<p>Installation of new signage for the deck. Ordinance (# 82-1997) authorizing bids and contracts passed 2/10/97. Contract awarded to Thomarios @ \$111,111 on 10/27/97. Includes engineering @ \$9,218.</p>			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Improvements	TIF	525,000	290,724

Improvements to Cascade Plaza and deck including:

[P32056] Replacing the light poles on the Plaza. Included in the contract to Thompson Electric for the luminaries.

[P32054] Fireproofing the ceiling of the deck under the hotel. Compass Industries was the low bidder @ \$62,856 on 11/14/97.

[P32055] Replacing the luminaries in the deck on levels 1 through 5 south of the hotel. Contract awarded to Thompson Electric @ \$112,205 on 11/17/97.

[P32057] Adding concrete planters to the Mill Street and plaza entrances. Carried over to 1998.

[P32059] Renovating the interior of the garage elevator that serves the hotel. - Contract awarded to Montgomery Kone @ \$14,606 on 11/3/97.

Replacing existing pavers with colored concrete imprinted to match existing brick. Carried over to 1998.

Cleaning and recaulking existing granite facade facing Mill Street and Dart Avenue. Carried over to 1998.

Ordinance (# 82-1997) authorizing bids and contracts passed 2/10/97. Includes engineering @ \$11,424.

Also includes carryover of the rehabilitation of the Quaker and Mill Street sidewalks and stairwells, some sidewalk and facade improvements and infill of the ice rink [P32051] @ \$150,297. Ordinance (#227-1997) amending and/or supplementing Ordinance (#801-1996) to provide for the infilling of the skating rink passed 4/7/97. Contract awarded to J.J.A.S. Inc. @ \$105,150 on 4/14/97. Supplemental #1 awarded to J.J.A.S. Inc @ \$9,106 on 11/17/97. Construction complete. Purchase order awarded to Plastic Lumber @ \$3,595 for planters on 6/9/97 Purchase order awarded to Plastic Lumber @ \$3,870 on 6/16/97. Includes engineering @ \$27,093. Includes supplement #1 awarded to Kenmore Construction @ \$42,644 (\$11,600 attributable to work on the Mill Street Sidewalk).

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Deck Concrete Repair [P32271]	GO	2,000,000	2,217,655
<p>Replacement of deteriorating concrete, reinforcing steel as required and resealing of the deck floor over repaired areas on levels 4 and 5. Includes repairs to the Quaker Street entrance. Ordinance (#569-1997) authorizing contracts passed 7/21/97. Contract awarded to Infrastructural @ \$1,894,425 on 11/24/97. Work began 1/05/98. Includes closeout of repairs to levels 4 and 5 awarded to Exterior Services @ \$165,000.</p> <p>Includes rehabilitation of the elevators [P32287] - @ \$59,679 Ordinance (#380-1997) authorizing a contract with the Dover Elevator Company for the emergency repair of two elevators in the Cascade Parking Deck passed 6/9/97. Replacement of damaged elevator hydraulic jack unit awarded to Dover Elevator @ \$54,200 on 6/16/97. Purchase order awarded to Dover Elevator Co. @ \$5,368 on 11/24/97.</p>			
Central Services Facility Roof Replacement Design	MEF	25,000	0
Design of roof replacement. In-house design underway.			
Central Services Facility Computer System	MEF	0	90,075
Purchase and installation of computer systems for fueling and operations. Computer specs for operations under final development. Ordinance to proceed passed 9/22/97. Purchase order awarded to Prototype @ \$90,075 on 9/29/97.			
Central Services Facility Windows [110504]	MEF	80,000	0
Close up of excess windows. Project postponed to a future year. A portion of the funding will be used for a floor inspection. A scope for cleaning out the sludge, stopping the water penetration, and filling in the basement is under development.			
Combined Training Facility	TOTAL	<u>120,000</u>	<u>0</u>
	PF	60,000	0
	IT	60,000	0
Site location study for a combined Police and Fire training facility. Includes relocation of the Police Pistol Range. Project deferred.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
E.O.C. Emergency Generator [P00025]	TOTAL	<u>300,000</u>	<u>57,916</u>
	IT	120,000	23,166
	SC	180,000	34,750
Purchase and installation of an emergency generator to provide power to portions of the Municipal Building basement, 1st and 2nd floors. The Municipal Building is the designated Emergency Operations Center (E.O.C.) for Summit County. The E.O.C. Electrical Study is complete. Ordinance (#462-1997) authorizing consultant contracts for the design passed 7/7/97. Electro-Mech is the consultant @ \$17,478. Includes payments to Electro-Mech @ \$6,207 for consulting services and engineering @ \$12,161. Construction contract to be awarded in 1998.			
Fire Alarm System Upgrade	IT	25,000	0
Upgrade of the existing fire alarm system at the Harold K. Stubbs Justice Center. Project deferred.			
Fire Station Roof Replacement [P00039]	IT	170,000	155,378
Replacement of the roof at Fire Station #13 (1544 Brown Street). Contract awarded to Cioffi Construction @ \$124,000 on 2/3/97. Construction complete. Includes design for roof replacement at Fire Station #10 (Maryland & 4th Street) scheduled for construction in 1998. Supplemental #1 awarded to Cioffi Construction @ \$11,824.98 on 12/8/97. Includes engineering @ \$18,015.			
Misc. Fire Stations and Equipment [P00127]	IT	75,000	52,182
Purchase of equipment and improvements at various fire stations. Includes a needs study for accommodations for female fire fighters [P00128]. Dodson-Stilson is the consultant @ \$49,960. Study underway.			
Fire Station #10 Drive & Apron [P00118]	IT	45,000	72,619
Replace the drive and apron at Fire Station #10 (2225 Fourth Street). Ordinance (#381-1997) authorizing contracts, after publicly advertising for bids, passed 6/9/987. Contract awarded to Vito Girona & Bros. @ \$49,986 on 7/21/97. Construction complete. Includes engineering @ \$21,990.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Fuel Tank Removal [P32102]	TOTAL	<u>373,000</u>	<u>115,000</u>
	IT	77,000	0
	OG	110,000	0
	PVT	40,000	0
	STATE	146,000	115,000

Continuation of site testing and remediation at the West Side Depot. Project will be ongoing for several more years. Contract for consulting services awarded to BITE Environmental @ \$100,000, Contract for consulting services awarded to Earth Sciences @ \$15,000. Remediation at the former Union Street Garage. A final risk assessment report was submitted to BUSTR 7/24/97. If approved, no additional remediation will be necessary. Final design, permitting and operating at the Municipal Service Center. Site assessment, action plan, design and operating at 30 West Exchange Street. A plan for remediation has been submitted and is under evaluation by BUSTR. Ordinance (#68-1997) authorizing consultants for underground storage tank testing and remediation required by the Bureau of Underground Storage Tank Regulations (BUSTR) passed 2/3/97.

Juvenile Bureau Office [P00100]	IT	65,000	141,673
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Rehabilitation of sixth floor space in the Harold K. Stubbs Justice Center for expansion of Juvenile Bureau offices. 1996 carryover. Ordinance (#158-1997) authorizing bids and contracts passed 3/10/97. Contract awarded to Jeffrey Carr Construction @ \$82,892 on 4/21/97. Construction complete. Includes payment to American Analytical Labs @ \$13,321 for asbestos oversight and air monitoring. Includes engineering @ \$34,990.

Municipal Building Roof [P00024]	IT	0	6,252
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Removal of abandoned HVAC equipment, tearing off existing roof and insulation and installing tapered insulation, a new roof membrane and metal parapet cap. Design complete. Ordinance (#463-1997) authorizing contracts passed 7/7/97. The project will be re-bid in 1998. Includes engineering @ \$5,286.

M.S.C. Building #1 HVAC System [P00026]	IT	330,000	39,612
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Replacement of Building #1 HVAC system. 1996 carryover. Design complete. Date for replacement has not been determined. Includes engineering @ \$39,612.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Parking Deck Sealing and Repairs [P00125]	IT	165,000	7,731
Miscellaneous repairs to parking decks and application of waterproofing seal. Scope complete. Design underway, scheduled for completion in January 1998. Includes engineering @ \$7,731.			
Police Training Relocation [P32273]	GO	350,000	304,549
Rehabilitation of space in the Cascade Parking Deck for the Police Department's Training division. Ordinance (#44-1997) authorizing bids and contracts passed 1/27/97. Contract awarded to Jeffrey Carr Construction @ \$234,895 on 3/3/97. Construction complete. Ordinance (# 443-1997) authorizing contracts for construction management services passed 6/30/97. Glen Stephens is the construction manager @ \$40,000. Includes engineering @ \$8,396.			
Probation Relocation [P32279]	GO	500,000	522,857
Rehabilitation of space on the mezzanine level for relocation of the Probation Division from the seventh floor. 1996 carryover. Design complete. Contract awarded to RAV Construction @ \$496,693 on 8/18/97. Construction underway, scheduled for completion in February 1998. Includes engineering @ \$23,835.			
Prosecutor's Office [P32282]	TOTAL	<u>40,000</u>	<u>4,598</u>
	GO	40,000	4,598
Design of the relocation of the Prosecutor's office from the State Office Building to the Harold K. Stubbs Justice Center. Study of space underway. Includes engineering @ \$3,308.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Public Facilities Closeouts	TOTAL	0	36,172
	GO	0	23,864
	IT	0	12,308
Closeout of previous years Public Facility projects. Includes closeout of:			
<u>Northwest Fire Station [P32281] @ \$794 - Includes engineering @ \$794.</u>			
<u>Harold K. Stubbs Justice Center Plaza [P00067] @ \$23,160 - Supplemental #3 awarded to Donley's Building Contractor @ (\$695) on 3/3/97. Purchase order awarded to Parking system Analysis @ \$6,882 on 8/1/97. Includes engineering @ \$2,174.</u>			
<u>Workhouse Demolition [P00106] @ 4,891 - Supplemental #2 awarded to W.G. Lockhart @ (\$90) on 1/13/97 for the demolition of the workhouse. Includes engineering @ \$2174</u>			
<u>Communications Building Garage Door [P00040] @ \$12,308 - Supplemental #1 awarded to Moderalli Excavating @ \$2,217 on 6/16/97. Includes engineering @ \$10,049.</u>			
Total Public Facilities Program		\$5,495,000	\$4,408,258

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
MISCELLANEOUS		\$20,374,000	\$20,169,833
Administration (CD)	TOTAL	<u>775,000</u>	<u>711,931</u>
	CD	763,000	703,793
	ESG	12,000	8,138
Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development Block Grant and Emergency Shelter Grant funds. The consolidated plan was amended per ordinance (#538-1997) to lower the admin. CD budget in order to fund the UPNA agreement.			
Administration (Capital)	IT	1,415,000	1,345,807
Annual salaries, benefits, supplies and overhead for Capital Planning, Design, and Graphics (part).			
Debt Service [P00006/P00007]	IT	13,700,000	13,365,921
Annual debt service on general obligation debt for capital improvement projects. Payment of \$443,536 made to Summit County for misdemeanor facility debt service will be funded from the 1996 Capital Budget where it was budgeted. Includes (\$7,472) adjustment to the bond payment fund for the following projects:			
W Exchange St Bridge @ (\$9,058)	Garnette Rd @ \$24,255		Maxine Place @ \$9,163
Flint Ave Etal @ \$1,156	Victory St. @ \$2,594		Hampton Ridge Dr @ (\$29,766)
Bluestone/Longstone @ (\$1,469)	Wilbeth Rd @ (\$10,542)		Casterton Ave @ (\$3,840)
Springfield Lake Outlet @ \$10,035			
Equipment Replacement	TOTAL	<u>3,209,000</u>	<u>3,084,206</u>
	IT	2,516,000	489,503
	EQ	150,000	38,100
	GO	0	2,025,000
	SCF	275,000	220,003
	WCF	268,000	311,600

Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health, and communications divisions. See Appendix A for details.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Neighborhood Partnerships	TOTAL	80,000	57,209
	IT	40,000	25,014
	CD	40,000	30,998

Matching grants of up to \$5,000 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood. Ordinance (#483-1997) authorizing grant contracts passed 7/7/97.

Organization	Project	CD Amount	IT Amount
Crouse Caring Community	Crouse Baseball Field Renovation	5,000	
Highland Square Development Assoc.	Community Building Needs Assessment		3,440
*Harris Elementary School	Harris Playground Renovation		5,000
UPNA	University Park Art & Music Fair	5,000	
P.A.W.S.	1997 Community Improvement Project		1,151
Council of Block Club Presidents	Restoring Our Precious Environment	1,430	
Northwest Akron Neighborhood Watch	N.W. Akron Community Betterment Program		4,450
Southwest Council of Block Clubs	Take Pride - Take Back		2,431
Landings Garden Club	Landings Enhancement & Development	2,690	
Miracle Tutoring & Learning Center	Professional & Private Tutoring	5,000	
Alpha Kappa Alpha	Akron Kids Achieving	5,000	
Tutoring Nutures Talent	Learning Science Through Nature	1,000	
B.I.C.E.E.	Summer Youth Program		2,682
* Winton Avenue Block Club	Youth Employment Services	2,818	
Kenmore Board of Trade	Drug Awareness	2,500	2,500
Hearts to Home Ministry	Project Grow		3,360
North American Indian Cultural Center	Discovering Akron's Pre-historic Treasure	560	
Total		30,998	25,014

* Completed

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Building Inspection Computer System	IT	20,000	0
Study of new computer systems to replace Building Inspection's current twelve year old system. Project deferred to 1998.			
Laptop Computers	TOTAL	<u>1,100,000</u>	<u>1,500,000</u>
	GO	1,100,000	1,050,000
	COPS	0	450,000
Purchase of laptop computers for Police and Fire Department vehicles to enable access to the computer aided dispatch center. This will enable access to Federal, State, and City databases. Debt retirement to be shared equally between the Capital Budget and Police Special Revenue Funds. Purchase order awarded to Motorola Communication @ \$1,500,000 on 6/23/97 to install City-wide MHZ radio communication system including purchase of electronic field reporting units. Purchase order awarded to Motorola Communication @ \$1,013,733 on 7/21/97 to complete work which was to be performed by OCS Technologies. OCS Technologies went into bankruptcy and defaulted on their contract. The purchase order will be paid from the balance on the OCS Contract (committed in 1994) and the funds recovered through litigation.			
Street Trees [P00063]	TOTAL	<u>75,000</u>	<u>105,957</u>
	IT	75,000	90,519
	TIF	0	6,388
	CD	0	9,050
Annual replacement of street trees removed because of age, disease, or accidents. Includes supplemental #2 with Aaron Landscaping @ (\$4,921) on 1/6/97 to closeout the 1996 Program [P00022]. Ordinance (#105-1997) authorizing bids and contracts passed 2/10/97. Contract awarded to Sunshine Landscaping & Nursery @ \$86,689 on 3/24/97 (\$75,000 attributable to the Street Tree Program). Supplemental #1 awarded to Sunshine Landscaping & Nursery @ \$5,460 on 9/2/97. Planting complete. Includes engineering @ \$11,608.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PUBLIC UTILITIES		\$50,609,000	\$21,377,523
<u>Water Pollution Control Station</u>		<u>6,155,000</u>	<u>3,381,919</u>
Alternative Activated Sludge Thickening [P05177]	SCF	2,300,000	1,893,695
Replacement of dissolved air floatation units with gravity belt thickener units. Burgess & Niple is the consultant. Contract awarded to W.G. Lockhart @ \$1,889,000 on 1/5/98. Includes engineering @ \$3,301.			
Electrical Distribution Improvements [P05158]	SCF	330,000	0
Provision of a second electrical power supply to the main process area of the treatment plant. 1996 carryover. Project under discussion with Ohio Edison. Ohio Edison proposal is under review and alternatives are under development. Project deferred to 1998.			
Fuel Station Replacement [P05185]	SCF	220,000	182,978
Construction of a new fuel station at WPCS and the Compost Plant. 1996 carryover. Contract awarded to Bassak Brothers @ \$182,113 on 2/24/97. Construction complete. Includes engineering @ \$435.			
Miscellaneous Improvements [P05161]	SCF	200,000	133,625
Annual program of various repairs at the Water Pollution Control Station and the Compost Facility. Installation of laboratory fume hoods awarded to Meccon, Inc. @ \$94,500 on 3/3/97. Rebuild of the Aquaguard screen awarded to Parkson Corp. @ \$85,975 on 4/14/97. In-house design underway for replacement of final clarifier drive unit.			
Grit Removal Improvements / Material Handling System [P05163]	SCF	80,000	0
Modifications to the materials handling systems in the screening and grit area. The purchase of additional materials is underway and work on two tanks is underway. The project is 90% complete.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Laboratory A-A Unit Replacement [P05164]	SCF	100,000	95,400
Replacement of the atomic absorption spectrophotometer which is nearing the end of its useful life. New Fume Hood awarded to Meccon Inc. @ \$94,500 on 3/3/97.			
Memorial Parkway Influent Channel and Clarifier Repair [P05165]	SCF	25,000	0
Rehabilitation of influent channel bypass gates and clarifier structure as necessary. The scope will include a fence around the structure. Design underway.			
Plant Water System Improvement [P05167]	SCF	100,000	0
Replacement of plant water lines as necessary. Ordinance (#344-1997) authorizing a design consultant passed 5/19/97.			
Primary Building HVAC System Replacement [P05166]	SCF	50,000	0
Replacement of the primary building HVAC system. Preliminary plans underway.			
Primary Tank Sludge Collector Rail Replacement and Stabilize Launderers [P05156]	SCF	490,000	39,321
Replacement of worn collector rails in the primary tanks and modifications to the overflow weirs as required. 1996 carryover. Includes amendatory agreement #1 @ \$25,700. Construction in 1998. Includes engineering @ \$7,401.			
Secondary Influent Metering and Final Tank Sampling Improvements [P05168]	SCF	400,000	0
Improvements to the metering of secondary influent flow rates and permanent sampling station for aeration unit 6. Scope under development.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Sluice Gates and Valves Rebuild / Replacement [P05169]	SCF	100,000	76,368
Reconstruction and modifications to existing sluice gates and valves as necessary. Ordinance (#315-1997) authorizing bids and contracts passed 5/12/97. A portion of the work will be done in-house and the remainder will be contracted. Contract awarded to North Coast Instruments @ \$26,163 and Shook Inc. @ \$33,400 on 6/2/97. Purchase order awarded to Frank Lucco Co. @ \$3,200 on 7/7/97 and North Hill Glass @ \$550. Purchase contract awarded to North Coast Instruments @ \$10,220 on 8/18/97.			
Structural Repair of Channels, Tanks, and Expansion Joints [P05170]	SCF	100,000	0
Rehabilitation of channels, tanks, and expansion joints as required. Specifications complete.			
Underground Storage Tank Site Restoration	SCF	100,000	0
Removal of underground storage tanks and site restoration. 1996 carryover. Ordinance (#356-1997) authorizing a contract or contracts with an engineering consulting firm or firms for engineering services passed 6/2/97. Design underway, with construction in 1998.			
Vehicle Maintenance Roof Replacement	SCF	200,000	0
Replacement of leaking roof.			
Compost Facility Improvements		<u>1,360,000</u>	<u>961,432</u>
Fire Alarm System Renovations [P05180]	SCF	100,000	188,661
Upgrade for fire alarm system to meet code standards. Design complete. Ordinance (#240-1997) authorizing bids and contracts passed 4/7/97. Contract awarded to R&M Electric @ \$158,960 on 8/18/97. Supplemental #1 awarded to R&M Electric @ \$15,080. Supplemental #2 awarded to R&M Electric @ \$3,800 on 12/22/97. Renovations underway, scheduled for completion in 1998.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Preheat Coil Replacement [P05189]	SCF	75,000	21,456
Replacement of preheat coils used to warm process air for reactors. Preliminary work is underway. Equipment has been ordered.			
Reactor Area Improvements [P05182]	SCF	540,000	173,000
Replacement/restoration of structural members as necessary. Osborn Engineering is the consultant @ \$84,000. Amendment #1 awarded to Osborn Engineering @ \$89,000. Construction will be carried over to 1998.			
Reactor Cover Replacements [P05153]	SCF	175,000	167,070
Replacement of failed or weakened reactor covers as necessary. Ordinance (#241-1997) authorizing bids and contracts passed 4/7/97. Contract awarded to Ledow @ \$167,070 on 4/21/97. Construction complete.			
Roof Replacement [P05196]	SCF	0	165,475
Repair the roof, and coat with a corrosive resistant material. Ordinance (#652-1997) authorizing bids and contracts passed 10/6/97. Purchase contract awarded to Haralson Roofing @ \$155,053 on 10/6/97. Purchase order awarded to Haralson Roofing @ \$2,995.			
Scrubber Supply Ductwork Restoration [P05159]	SCF	220,000	0
Replace corroded galvanized ductwork with fiberglass ductwork. Contract awarded in 1996 to Ohio Fabricators. Construction complete.			
Temperature Monitoring System Replacement [P05157]	SCF	250,000	6,178
Replacement of temperature monitoring system to enable more accurate control of the process air fans and provide continuous temperature monitoring. 1996 carryover. Design complete. Replacement deferred to 1998. Includes engineering @ \$6,178.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
WPCS Closeouts	SCF	0	239,592
Closeout of previous year's projects including <u>Alternative Thickening for Activated Sludge [P05152]</u> @ \$54,240; <u>Grease Handling and Disposal Facility [P05151]</u> @ \$53,332 (Supplemental #1 awarded to Shook Heavy & Environmental Group @ \$24,672 on 9/8/97); <u>Waster Liquor Equalization Tank [P05174]</u> @ \$50,925 (Supplemental #1 awarded to Kenmore Construction @ \$50,925 on 4/14/97); <u>Activated Treatment Renovation [P05172]</u> @ \$81,096 (Supplemental #1 awarded to Kenmore Construction @ \$77,665 on 5/19/97). Includes engineering @ \$58,742.			
<u>Sanitary Sewers</u>		<u>9,665,000</u>	<u>3,246,489</u>
Bowery Street Study (Quaker-State)	SCF	20,000	0
Study of 1998 separation of the combined sewer along Bowery Street from Quaker Street to State Street. Deferred to 1998.			
Combined Sewer Overflow Monitoring/Corrective Action Plan		<u>3,045,000</u>	<u>935,061</u>
Rain Gauge Relocation	SCF	120,000	0
Relocation of the rain gauges to improve accessibility for maintenance. Deferred to 1998.			
Automated Rain Gauge System	SCF	175,000	1,161
Installation of an automated rain gauge system. Includes engineering @ \$1,161. Project canceled.			
CSO Study Continuation	SCF	750,000	37,942
Continuation of the Combined Sewer Overflow Study including continuing model development [P05017], chemical data collection [P05018] and biological sampling [P05019]. Includes engineering @ \$35,226.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Facility Plan Update / CSO Corrective Action [P05160/P05011]	SCF	1,000,000	860,421
<p>EPA mandated update of the Akron Facility Plan and combined sewer overflow corrective action. Burgess & Niple is the consultant for data collection @ \$190,900 and Finkbeiner, Pettis & Strout is the consultant for the facilities plan update @ \$110,000. Includes the following 1998 projects:</p> <p><u>Collection Systems [P05190]</u> - Shown against 98 budget.</p> <p><u>WPCS [P05191]</u> - Burgess & Niple is the consultant @ \$314,200 on 12/8/97.</p> <p><u>Program Manager [P05192]</u> - Shown against 98 budget.</p> <p><u>Inflow Infiltration [P05193]</u> - Includes engineering @ \$5,723</p> <p><u>System Technical Assistance [P05194]</u> - Includes engineering @ \$6,783.</p> <p><u>WPCS Technical Assistance [P05195]</u> - Finkbeiner, Pettis & Strout is the consultant @ \$99,885 on 12/8/97</p> <p>Includes engineering @ \$57,169.</p>			
Rack/Manhole Improvements [P05009]	SCF	1,000,000	35,507
<p>Modifications to improve accessibility to combine sewer overflow racks. 1996 carryover. Includes closeout of the Rack 15 [P05020] Supplemental #1 awarded to Akron Paving Corp. @ \$11,749 on 5/5/97. Includes the Goodyear Retention Tank/Rack 39 [P05043] @ \$1,735. Construction in 1998. Includes engineering @ \$23,724.</p>			
Emergency Generator Upgrades [P05012]	SCF	220,000	145,485
<p>Provision of emergency generators and electrical control equipment at the Clearfield pump station and miscellaneous improvements to the Mud Run pump station. Ordinance (#273-1997) authorizing bids and contracts passed 4/28/97. Contract awarded to Sykes Construction @ \$105,190 on 6/30/97. Construction complete. Includes engineering @ \$33,709.</p>			
Hampton Ridge Pump Station [P05004]	SCF	20,000	655
<p>Removal of fuel tanks, site assessment, and soil remediation as necessary. Deferred to 1998. Includes engineering @ \$655.</p>			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Manhole Construction and/or Reconstruction [P05060]	SCF	100,000	40,834
Continuation of annual program of construction and/or reconstruction of manholes. Supplemental #1 awarded to Vito Gironda & Brothers for the 1996 program @ \$1,013 on 3/24/97. Includes engineering @ \$39,352. Design of the 1997 program is complete. Construction in 1998.			
Miller Street/Sweitzer Avenue [P05061]	SCF	150,000	18,552
Reconstruct common sanitary/storm sewer manholes to elimination storm sewer infiltration into the Sweitzer Creek District sanitary trunk sewer. Includes engineering @ \$18,552 . Deferred to 1998			
Miscellaneous Sanitary Sewers/ Emergency Repairs	SCF	335,000	128,092
Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects. Includes emergency repairs as necessary. Includes closeout of the Falmouth Road emergency repair [P05045] @ \$128,092. Includes engineering @ \$11,599.			
New Sanitary Sewers	SCF	120,000	30,576
Construction of new sanitary sewers as required. Includes closeout of the Emmit Road sanitary sewer [P05042] @ \$30,576. (Includes payments to the consultant @ \$13,676. Includes engineering @ \$16,873.)			
Northside Interceptor Trunk Sewer Reconstruction	SCF	500,000	0
Emergency repairs and design of reconstruction of the North Side Interceptor Trunk Sewer which runs between Front Street and Main Outfall Sewer. Deferred to 1998.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Patterson Park Combined Sewer Reconstruction [P05014]	SCF	230,000	88,992
Reconstruction of the combined sewer below the proposed ballfield site. 1996 carryover. Kenmore Construction is the contractor. Construction underway, scheduled for completion in April 1998. Includes engineering @ \$88,992.			
Sand Run Siphon Chamber Sluice Gates [P05062]	SCF	20,000	19,717
Design of sluice gates to improve safety at the Sand Run trunk siphon chamber. Supplemental #1 awarded to Sykes Construction @ \$13,329 on 12/15/97. Includes engineering @ \$5,882			
Sanitary Sewer Reconstruction			
Archwood Easement [P05021] (Adams Ditch - 235' East)	SCF	20,000	44,468
Reconstruction of sanitary sewer along the Archwood Easement from Adams Ditch to 235 feet east. 1996 carryover. Wingfoot Rental & Development Company is the contractor (awarded in 1996). Construction complete. Supplemental #1 awarded to Wingfoot Rental & Development Company @ \$22,787 on 6/30/97. Includes engineering @ \$21,185.			
Hawkins Trunk Protection [P05023]	SCF	250,000	194,224
Erosion control for exposed trunk sewer pipe located northwest of Middlecoff Drive between Hilton Drive and Barcelona Drive. 1996 carryover. Ordinance (#197-1997) authorizing bids and contracts passed 3/24/97. Contract awarded to Kenmore Construction @ \$137,075 on 6/16/97. Construction complete. Includes engineering @ \$55,677.			
Kreiner Avenue (Shelburn - 250' South) [P05056]	SCF	60,000	52,639
Reconstruction of sanitary sewer along Kreiner Avenue from Shelburn Street to 250 feet south. Contract awarded to Samson - Akpan @ \$38,422 on 10/6/97. Construction complete. Includes engineering @ \$13,056.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
LaCroix (Russel - 280' North) [P05058]	SCF	140,000	76,190
Reconstruction of sanitary sewer along LaCroix Avenue from Russel Avenue to 280 feet north. Contract awarded to W.G. Lockhart Construction Co. @ \$60,782 on 11/24/97. Construction underway, scheduled for completion in 1998. Includes engineering @ \$13,313.			
Lane (W. Thornton - 228' South) [P05057]	SCF	60,000	54,185
Reconstruction of sanitary sewer along Lane Street to southeast of Margaret Park School. 1996 carryover. Contract awarded to Samson-Akpan @ 44,955 on 10/6/97. Construction underway, scheduled for completion in 1998. Includes engineering @ \$8,077.			
Summit Lake Sewer [P05024]	SCF	650,000	582,375
Reconstruction of 720 feet of sanitary sewer from South Street to southeast of Margaret Park School. 1996 carryover. Contract awarded to H.M. Miller Construction @ \$482,872 on 4/21/97. Supplemental #1 awarded to H.M. Miller Construction @ \$54,920 on 11/24/97. Construction underway, scheduled for completion in 1998. Includes engineering @ \$41,844.			
Sewer System Inflow/Infiltration Correction Studies/Remediation [P05041]	SCF	300,000	129,340
Smoke testing and rehabilitation of sanitary sewers to identify and eliminate clean water inflow and infiltration sources in the following sewer districts: Roosevelt, Hawkins, Willow Run, Mud Run. 1996 carryover. Dodson-Stillson is the consultant @ \$102,000. Includes engineering @ \$27,340.			
Willow Run Sewer-Lakeshore Boulevard [P05112]	TOTAL	<u>3,425,000</u>	<u>65,654</u>
	SCF	3,013,000	65,654
	OPWC	412,000	0
Extension of improvements to the Willow Run Sewer along Lakeshore Boulevard and an area north of Kenmore Boulevard to the railroad tracks south of the Metro bus barns. Bids scheduled for 3/4/98. Amendment #3 awarded to Finkbeiner, Pettis & Strout @ \$53,536. Includes engineering @ \$8,143.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Sanitary Sewer Closeouts	SCF	0	612,730
Includes closeout of the following projects:			
<u>Bellevue Avenue [P05022]</u> @ \$32,489 - Supplemental #1 awarded to AJC Construction @ \$12,867. Includes engineering @ \$10,710.			
<u>CSO Monitoring System [P05107]</u> @ \$347,707- Supplemental #2 awarded to W.G. Lockhart @ \$325,500 on 11/17/97.			
<u>Fairlawn Trunk Sewer [P05025]</u> @ \$5,602 - Includes engineering @ \$5,602.			
<u>Garden Alley Sewer Reconstruction [P05016]</u> @ \$21,134 - Supplemental #1 awarded to United Survey Inc. @ \$12,703 on 10/14/97. Includes engineering @ \$8,432.			
<u>Main Outfall Sewer [P05002]</u> @ \$76,743. Includes engineering @ \$59,597.			
<u>Roosevelt Sewer [P05026]</u> @ \$117,937 - Supplemental #1 awarded to H.M. Miller @ \$30,995 on 10/20/97. Supplemental #2 awarded to H.M. Miller @ \$22,940 on 12/8/97 Includes engineering @ \$58,032.			
<u>Wall Street [P05039]</u> @ \$17,330 - Supplemental #1 awarded to Cioffi Construction @ \$17,330 on 1/13/97. Includes (\$26,720) to the bond payment fund for Morse/Newdale.			
<u>Joint Economic Development Districts</u>		<u>11,250,000</u>	<u>2,541,203</u>
Copley Township		<u>3,595,000</u>	<u>397,533</u>
Aberth Road Sanitary Sewer [P01022]		0	15,454
Closeout design expenses. Includes engineering @ \$14,804.			
Pigeon Creek Sewage Pump Station [P01018]	JEDD-S	1,600,000	55,159
Construction of a pump station and force main. 1996 carryover. GPD is the design consultant. Design complete. Land acquisition underway. Construction to be carried over into 1998. Includes land acquisition @ \$22,944 and engineering @ \$29,135.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Pigeon Creek Trunk Sewer Ph. 1 [P01017] (Pump Station - Jacoby)	JEDD-S	1,600,000	22,417
Construction of a trunk sewer from the pump station to Jacoby Road. Design scheduled to be completed in October. Construction to follow the Pigeon Creek Sewage Pump Station in 1998. Includes engineering @ \$16,607.			
Pigeon Creek Trunk Sewer, Ph.2	JEDD-S	0	127,895
Closeout of design expenses. The consultant is Finkbeiner, Pettis & Strout @ \$125,897 Includes engineering @ \$1,997.			
Pigeon Creek Trunk Sewer Ph. 3 (Cleveland-Massillon-S.R. 21)	JEDD-S	80,000	0
Design of a trunk sewer from Cleveland-Massillon Road to S.R. 21.			
Rothrock Road [P01016]	JEDD-S	0	163,184
Closeout of construction. Supplemental #1 awarded to Underground Utilities @ (\$17,564) ((\$8,782) attributable to JEDD Sewer). Includes purchase of materials @ \$155,799. Includes engineering @ \$20,985.			
Extension Studies [P01033]	JEDD-S	15,000	2,384
Studies to develop project limits for sanitary sewer extension requests. Includes engineering @ \$2,384.			
Service Area Extensions	JEDD-S	300,000	11,040
Design and construction of service area extensions. Includes construction of a sanitary sewer extension on Cleveland-Massillon Road at I-77 [P01024]. Contract awarded to Don Wartko Construction @ \$48,130 for both the water and sewer line on 6/16/97. (\$9,195 attributable to Jedd Sewer). Supplemental #1 awarded to Don Wartko Construction @ \$883 on 9/22/97. Construction complete. Includes engineering @ \$1,534.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Coventry Township		<u>2,920,000</u>	<u>1,450,901</u>
Cormany Road Sewage Pump Station [P01015]	JEDD-S	720,000	499,407
Construction of a pump station. 1996 carryover. M.S. Consultants is the consultant. Design complete. Ordinance (#343-1997) authorizing bids and contracts for the construction of the Cormany Road - Portage Lakes Drive pump station, water line and sanitary sewer passed 5/19/97. Contract awarded to H.M. Miller Construction @ \$1,597,367 (\$390,000 attributable to the Pump Station). Includes land acquisition @ \$40,728 and engineering @ \$28,634.			
Cormany Road Sewer (Pump Station - Portage Lakes) Portage Lakes Drive Sewer (Cormany - Path)(Path - Manchester)	JEDD-S	410,000	675,000
Construction of a sewer from the Cormany Road pump station to Portage Lakes. 1996 carryover. M.S. Consultants is the consultant. Design complete. Ordinance (#343-1997) authorizing bids and contracts for the construction of the Cormany Road - Portage Lakes Drive pump station, water line and sanitary sewer passed 5/19/97. Contract awarded to H.M. Miller Construction @ \$1,598,367 on 12/15/97 (\$675,000 attributable to the sewer lines)			
Manchester Road (Nesmith Lake-Carnegie) [P01014]	JEDD-S	0	37,942
Closeout of design. Amendment #1 awarded to Louis Perry & Associated @ \$2,500. Includes engineering @ \$33,391.			
Manchester Road Sewer [P01013] (Halcyon - Proehl)	JEDD-S	495,000	68,037
Construction of a sewer from Halcyon to Proehl. URS is the design consultant. Amendatory agreement #1 awarded to URS @ \$24,032. Amendatory agreement #2 awarded to URS @ \$35,440. Design underway, scheduled for completion in April 1998. Includes engineering @ 8,559.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Manchester Road Sewer [P01012] (Robinson - Nola)	JEDD-S	175,000	65,461
Construction of a sewer from Robinson Avenue to Nola Avenue. Louis Perry and Associates is the design consultant. Design complete. The project will include the Manchester Road Sewer (Tippecanoe-1000'S of State), Robinson Avenue Sewer (Manchester-500'East) and State Street Sewer (Manchester-500'N.W.). Includes land acquisition @ \$55,645 and engineering @ \$9,273.			
Manchester Road Sewer (Tippecanoe - 1000'S of State)	JEDD-S	35,000	0
Design of a sewer from Tippecanoe to 1,000 feet south of State. Project combined with the Manchester Road Sewer (Robinson-Nola).			
Path/Bower Sewer [P01023] (Portage Lakes - State Mill)	JEDD-S	600,000	105,054
Construction of a sewer from Portage Lakes Drive to State Mill. Project combined with State Mill Road Sanitary Sewer. Project on hold pending resolution of some legal issues. Environmental Design Group is the consultant @ \$102,850. Includes engineering @ \$2,204.			
Robinson Avenue Sewer (Manchester - 500' East)	JEDD-S	50,000	0
Construction of a sewer from Manchester Road to 500 feet east. Project combined with the Manchester Road Sewer (Robinson-Nola).			
State Mill Road Sewer (Manchester - Bower)	JEDD-S	100,000	0
Construction of a sewer from Manchester Road to Bower Avenue. Project combined with Path/Bower Sanitary Sewer (see Path/Bower Sewer for details).			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
State Street Sewer (Manchester - 500' N.W.)	JEDD-S	20,000	0
Design of a sewer from Manchester Road to 500 feet northwest. Project combined with the Manchester Road Sewer (Robinson-Nola).			
Extension Studies [P01034]	JEDD-S	15,000	0
Studies to develop project limits for sanitary sewer extension requests.			
Service Area Extensions	JEDD-S	300,000	0
Design and construction of service area extensions.			
Springfield Township		<u>4,735,000</u>	<u>692,769</u>
Canton Road Sewer (Old Home - Lakemore Corp. Line)	JEDD-S	1,100,000	89,896
Construction of a sewer from Old Home Road to the Lakemore Corp. Line. 1996 carryover. Dodson-Stillson is the consultant. Includes amendatory agreement #3 with Dodson-Stillson @ \$89,896. Design complete.			
Massillon Road Sewer (Oakes - Krumroy)	JEDD-S	600,000	427,169
Construction of a sewer from Oakes Drive to Krumroy Road. 1996 carryover. Contract for both sanitary sewer and water main construction awarded to Underground Utilities @ \$1,192,339 on 4/14/97 (\$424,280 attributable to JEDD Sewer). Construction complete. Includes engineering @ \$1,006.			
Sanitarium Road Sewer/Pump Station [P01008] (750' to 4200' E. of Canton)	JEDD-S	900,000	5,611
Construction of a sewer and pump station from 750 feet to 4,200 feet east of Canton Road. Design complete. Includes engineering @ \$5,611.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Sanitary Sewer [P01009] (Mogadore - Little Cuyahoga)	JEDD-S	135,000	119,079
Construction of a sewer from Mogadore Road to the Little Cuyahoga Interceptor. Contract awarded to W.G. Lockhart @ \$85,961 on 10/14/97. Includes engineering @ \$20,841.			
Sanitary Sewer [P01010] (U.S. 224 at Ewart - E. of Waterloo)	JEDD-S	135,000	8,412
Construction of a sewer from U.S. Route 224 at Ewart Road to Waterloo Road. Design complete. Ordinance authorizing bids and contracts passed 4/28/97. Includes engineering @ \$6,959. Deferred to 1998.			
Sanitary Sewer / Pump Stations (E. Waterloo at Bey-Sanitarium)	JEDD-S	100,000	0
Design of a sanitary sewer and pump station on East Waterloo Road at Bey to Sanitarium Road. Deferred to 1998.			
Tuscarawas River Trunk Sewer, Ph. 1 [P01011] (Pickle-Massillon/Mayfair)	JEDD-S	1,450,000	26,238
First phase of construction of a sewer from Pickle Road to the Massillon Road / Mayfair Road intersection. complete. Includes land acquisition @ \$4,550. Includes engineering @ \$19,889. Construction in 1998			
Extension Studies [P01035]	JEDD-S	15,000	16,364
Studies to develop project limits for sanitary sewer extension requests. Includes engineering @ \$16,364.			
Service Area Extensions	JEDD-S	300,000	0
Design and construction of service area extensions.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Storm Water Systems</u>		<u>450,000</u>	<u>132,497</u>
Brewster Creek Erosion Control [P00028]	IT	150,000	10,644
Completion of design for erosion control along Brewster Creek from Waterloo Road to Arlington Street. Amendment #1 awarded to Finkbeiner, Pettis & Strout @ \$4,920. Study complete. Includes engineering @ \$5,724.			
Miscellaneous Storm Sewers	IT	150,000	92,133
Reconstruction of storm sewers in areas to be designated. Includes:			
<u>Massillon Road Storm Sewer [P00116]</u> - Contract for both sanitary sewers and water main construction awarded to Underground Utilities @ \$1,192,339 on 4/14/97. Supplemental #2 for storm sewer construction awarded Underground Utilities @ \$47,864 on 6/30/97. Supplemental #3 for storm sewer construction awarded to Underground Utilities @ \$16,230 on 6/30/97. Construction complete. Includes engineering @ \$6,342.			
<u>Northwest Akron Stormwater Outlet Study [P00126]</u> @ \$13,177 - Finkbeiner, Pettis & Strout Ltd. is the consultant.			
<u>Closeouts - Stormwater Permit Applications [P32107]</u> @ \$1,507, <u>Springfield Lake Outlet [150108]</u> @ \$5,648, <u>Marion Avenue Storm Sewer [P00030]</u> @ \$391, and <u>Nutwood Road Storm Sewer [P00090]</u> @ \$2,608.			
Bye St. Storm Outlet (Sheffield Ditch) [P000124]	IT	150,000	29,702
Shaping and stabilization of the existing drainage channel between Erie Island Park and Frederick Boulevard by grading, limited filling and placement of grouted rip rap on both banks. Design complete. Construction deferred. Includes engineering @ \$25,947.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Utilities Services</u>		<u>920,000</u>	<u>75,666</u>
Computer Equipment/Business Office Imp.	WCF	150,000	19,567
Purchase necessary materials and equipment to make improvements to the Utilities Services facility to make the operation more cost effective. Includes door guard key pads awarded to Vector Security @ \$571; computer equipment awarded to Autodeck @ \$4,126; conference table and 12 chairs awarded to Costigan's @ \$4,095; Mita copier awarded to Business Office Equipment @ \$7,579; Mag instruments 3-d cell pack awarded to Standard Law Enforcement @ \$207.			
Miscellaneous Engineering Studies	WCF	40,000	40,000
Consultant contracts for various water system project studies. GPD is the consultant @ \$40,000.			
New Billing/Work Order System	WCF	150,000	0
Procurement of new software for processing billing, collections and customer service data and a new work order system. Scope includes process re-engineering within the utilities business office. Enabling legislation (#826-1997) passed 11/24/97. Deferred to 1998.			
Utility Building Modifications	WCF	680,000	16,099
Renovation of the basement and first floor levels of the CitiCenter Building for relocation of the Industrial Pretreatment and Administrative Offices. Initial design underway. Preliminary floor plans nearly complete. Includes closeout of the Public Utilities Relocation to the 2nd floor @ \$11,947 (Supplemental #3 awarded to Paragon Construction @ \$11,947 on 4/21/97). Includes engineering @ \$4,152.			
<u>Water Supply Facilities</u>		<u>431,000</u>	<u>130,190</u>
Fueling Station Rehabilitation/Tank Replacement	WCF	125,000	50,000
Replacement of the fuel station at the Geauga Maintenance Center. Ordinance (#355-1997) authorizing an engineering consulting firm or firms for the design of above ground storage tanks passed 6/2/97. Ordinance (#356-1997) authorizing a consultant passed 6/2/97. Environmental Design Group is the consultant @ \$50,000.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Land Acquisition	WCF	200,000	1,212
Purchase of land within the Watershed drainage area and Lake Rockwell as it becomes available.			
Machinery and Miscellaneous Equipment	WCF	6,000	60,358
Replacement of machinery and miscellaneous equipment as necessary. Includes a C-3085 Flygt Submersible Pump awarded to Tyler Electric Motor Repair @ \$2,788; Rewind Pump Station Motor awarded to Hunnell Electric @ \$990; Ball Bearing Motors awarded to Thielsch Engineering @ \$1,895; Small Tool Supplies @ \$1,390; Other Supplies @ \$493; Building Furnishings @ \$1,461; North Pump Bank Feeder Cable awarded to J.P., Novatny @ \$38,379; Riding Mower awarded to Akron Tractor & Equip. @ \$8,470.			
Miscellaneous Improvements at the Geauga Maintenance Center	WCF	100,000	18,620
Purchase machinery and materials and/or enter construction contracts to make emergency improvements and to complete miscellaneous projects. Includes replacement of the roof, awarded to J&J Construction @ \$16,075; hand rail awarded to Auburn Fence Corp. @ \$2,072.			
<u>Water Treatment & Pumping Facilities</u>		<u>2,185,000</u>	<u>1,745,251</u>
Chlorine Dioxide Generator	WCF	50,000	0
Replacement of the outdated chloride dioxide generator. The replacement will be included with the Post Chemical Bldg./Equipment Replacement.			
Fueling Station (UST Removal/Site Closure)	WCF	40,000	106,700
Design of the removal of underground storage tanks at the Water Supply Plant. Ordinance (#356-1997) authorizing a contract or contracts with an engineering consulting firm or firms for engineering services passed 6/2/97. Burgess & Niple is the consultant @ \$106,700 on 12/17/97. Design underway. Construction in 1998.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Information Collection Rule Lab Testing	WCF	220,000	190,456
Lab testing and pilot study to comply with the USEPA's Information Collection Rule. Formal approval of the City's sampling plan from the USEPA has been received. Montgomery-Watson is the consultant @ \$190,456.			
Old High Lift Pump Station Asbestos Removal, Demolition of Railroad Trestle and Paving	WCF	40,000	40,000
Consultant design of asbestos and lead paint abatement and demolition of both structures which are no longer needed. Ordinance (#166-1997) authorizing a consultant passed 3/10/97. Louis Perry & Associates is the consultant @ \$40,000. Design revisions complete.			
Plant Monitoring/Water Plant Laboratory Equip.	WCF	40,000	63,792
Purchase and installation of upgraded and new laboratory and monitoring equipment. Includes a 4mm Ion Chromatograph awarded to Dionex Corp. @ \$696; Velocity Monitor awarded to Anderson Bolds Inc. @ \$2,658; Water Bath W/Test Tube Rack awarded to VWR Scientific Products @ \$652; Emergency Work awarded to J.P.Novatny Electric @ \$49,512; Compressor for AC Awarded to Gardiner Trane Co. @ \$4,773; Computer Monitoring & Control Systems awarded to BPI Information Systems @ \$5,502.			
Potassium Permanganate Facilities	WCF	500,000	534,625
Construction of a potassium permanganate facility at the raw water intake. Contract awarded to Kenmore Construction @ \$534,625 on 5/12/97. Construction underway, scheduled for completion in March 1998.			
Post Chemical Bldg./Equipment Replacement	WCF	520,000	453,100
Consultant study and design of a new modern Post Treatment Chemical Building with new chemical feed equipment and storage facilities. Ordinance (#303-1997) authorizing a consultant to study, design and construct Chemical Building improvements passed 5/5/97. Finkbeiner Pettis & Strout is the consultant @ \$453,100.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Rapid Mix/Coagulation/Sedimentation Basin Improvements	WCF	190,000	0
Completion of consultant design of improvements to the rapid mix/coagulation/sedimentation basins. Design underway, scheduled for completion in October 1997. Malcolm Pirnie is the consultant (encumbered in 1996).			
Rip Rap 48" Raw Water Pipeline @ River	WCF	40,000	39,750
Installation of rip rap along the east shoreline approximately 200 feet downstream of the Lake Rockwell Dam. Purchase of limestone awarded to Cleveland Central @ \$38,150. Ordinance (#585-1997) authorizing contracts passed 7/28/97. Project scheduled in the Fall.			
Wastewater Plant Reconstruction/Upgrade	WCF	320,000	316,828
EPA mandated upgrading of the existing package wastewater plant. Includes sludge lagoon improvements. Contract awarded to Kenmore Construction @ \$316,828 on 3/3/97. Construction complete.			
Water Plant Fueling Station (Above Ground Replacement)	WCF	225,000	0
Replacement of above ground storage tanks and fuel station equipment . Upgrade of an underground storage tank used by a small emergency generator. Ordinance (#355-1997) authorizing a contract or contracts with an engineering consulting firm or firms passed 6/2/97. Design complete.			
<u>Water Distribution</u>		<u>11,378,000</u>	<u>4,969,276</u>
Clean & Line Water Main	WCF	1,250,000	1,057,225
Rehabilitation of water mains by cleaning and lining. Contract awarded to Utilicon Corp. @ \$980,325 on 2/18/97. Supplemental #1 awarded to Utilicon Corp. @ \$76,900 on 4/14/97. Construction complete.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Clean and Paint Tanks	WCF	215,000	267,159
Cleaning and painting of the Columbine Water Tank to prevent corrosion, discoloration of water and a shortening of it's useful life. Ordinance (#176-1997) authorizing bids and contracts for lead abatement and cleaning and painting passed 3/17/97. Bids scheduled 6/23/97. Ordinance #(357-1997) authorizing a consulting agreement or agreements for construction services for lead abatement and painting passed 6/2/97. Contract awarded to D&M Painting @ \$247,350 on 7/14/97. Supplemental #1 awarded to D&M Painting @ \$5,800 on 9/22/97. Interior painting complete, exterior painting is underway. Includes engineering @ \$14,009.			
Fairlawn Pump Station	WCF	240,000	20,000
Replacement of piping and pumps and related improvements as necessary. Finkbeiner, Pettis & Strout is the consultant @ \$20,000.			
Force Main Phase I Completion	PVT	1,285,000	107,000
Installation of 700 feet of replacement water main on Southwest Avenue in Tallmadge which was not installed under the original construction contract due to the discovery of contaminated soil in the trench. Burgess & Niple is the design consultant @ \$107,000. Design complete and under review by the Ohio EPA. Ordinance (# 442-1997) authorizing contracts passed 6/30/97. Deferred to 1998.			
Force Main Reconstruction - Phase 3A	TOTAL	<u>3,000,000</u>	<u>2,279,924</u>
	WCF	2,000,000	1,481,924
	OPWC	1,000,000	798,000
Phase 3A of the replacement of water main along Northeast Avenue in Tallmadge and within the off-road portion of the force main route. Contract awarded to H.M. Miller @ \$2,279,925 on 12/22/97.			
Ghent Road Water Main	WCF	150,000	0
Design and construction of 1,450 feet of water main on Ghent Road between Sand Run Parkway and West Market Street. Design complete. Construction schedule will be coordinated with the Smith Road/Ghent Road arterial project. The project will be done as part of the water main contract.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Maintenance Equipment Replacement	WCF	108,000	63,781
Replacement of maintenance equipment. Includes a tandem axle utility trailer awarded to Summit Trailer @ \$1,722; Ni-Cad Battery awarded to Sheridan Safety Inc. @ \$1,448; Trash Pump awarded to Cenweld @ \$4,410; Magnetic Locator awarded to Victory White Metal @ \$2,920; Rock Drill awarded to Mas/Con Equipment @ \$2,937; Mueller tapping Machine awarded to Hughes Supply co. @ \$10,375; 16' Dual Axle Trailer awarded to Akron Tractor & Equipment @ \$4,700; TM/6 Model Conversion kit awarded to E.H. Wachs @ \$6,904; 4" Underground Piercing Tool awarded to Leppo Equipment @ \$4,694; 12" H.D. Aluminum Whales awarded to Midwest Underground Tech @ \$18,349; 1" Tapping Tool awarded to Trumbull industries @ \$4,150; 2 Portable Transducers awarded to I & C Sales @ \$1,170.			
Materials for Water System Replacement	WCF	300,000	282,219
Annual purchase of materials and parts necessary to maintain the Water Distribution system.			
Miscellaneous Improvements	WCF	55,000	21,914
Purchase of necessary equipment and materials to complete miscellaneous small projects. Includes repair arm on Ford Tractor @ \$400; Autocon Microcat Telemetry System awarded to J.P. Bergren Co. @ \$18,97; other contractual services @ \$1,532 and office equipment & furniture @ \$2,531.			
Montrose Pump Station	WCF	520,000	3,700
Acquisition of a suitable site and construction of a booster pumping station. Burgess & Niple is the design consultant. A site has not yet been identified. Supplemental #1 awarded to Bassak Brothers for closeout of the interim pump station @ \$3,700 on 6/2/97.			
Standpipe/Reservoir Inlet/Outlet Piping Improvements	WCF	1,000,000	2,702
Installation of baffles and water mains to create separate inlet and outlet piping for four reservoirs on Tallmadge Avenue near Brittain Road. Design of free-standing baffles underway, scheduled for completion in March 1998. Includes Safety Railing awarded to Auburn Fence Co. @ \$2,072			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Thurston Street Standpipe Demolition	WCF	90,000	0
Demolition of standpipes which are no longer needed. Demolition in 1998.			
Water Meter - Central Reading System	WCF	250,000	0
Consultant study of implementation of an automatic meter reading system. Project on hold until a future date.			
Water Meter Replacement	WCF	165,000	11,460
Replacement of obsolete and inaccurate meters.			
Water Main New and Replacement	WCF	2,750,000	852,822
Construction of new and replacement of distribution mains throughout the City as required. See appendix B for details. Includes supplemental #1 awarded to Kenmore Construction @ \$176,000 on 1/6/97. Contract #759, Pavement Restoration Program, awarded to Vito Girona & Bros. @ \$665,584 on 7/28/97.			
<u>Joint Economic Development Districts</u>		<u>8,375,000</u>	<u>5,181,770</u>
Copley Township		<u>1,845,000</u>	<u>1,048,765</u>
Copley Road [P01020] (Schocalog - E. of Collier)	JEDD-W	820,000	493,170
Extension of a water line along Copley Road from Schocalog Road to east of Collier Road. 1996 carryover. GPD is the consultant. Ordinance (#198-1997) authorizing bids and contracts passed 3/24/97. Contract awarded to Kenmore Construction @ \$405,932 on 7/21/97. Supplemental #1 awarded to Kenmore Construction @ \$13,854 on 10/20/97. Construction underway, scheduled for completion in February 1998. Includes engineering @ \$24,418.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Copley Road [P01027] (Jacoby - Schocalog)	JEDD-W	710,000	131,069
Design and construction of a water line extension along Copley Road from Jacoby Road to Schocalog Road. Design complete. McCoy & Associates is the consultant @ \$84,272. Includes land acquisition @ \$31,300. Includes engineering @ \$14,865.			
Ridgewood Road [P01029]	JEDD-W	0	231,847
Contract awarded to AJC Construction @ \$94,690 on 6/9/77. GBC Engineers & Architects is the consultant @ \$31,572. Construction complete. Includes purchase of materials @ \$86,971. Includes engineering @ \$17,349			
Rothrock Road [P01016]	JEDD-W	0	131,619
Closeout of construction. Supplemental #1 awarded to Underground Utilities @ (\$17,564) ((\$8,782) attributable to JEDD Water). Includes water main materials @ \$114,648 and engineering @ \$10,192.			
Extension Studies [P01030]	JEDD-W	15,000	0
Studies to develop project limits for water line extension requests.			
Service Area Extensions	JEDD-W	300,000	47,060
Design and construction of service area extensions. Includes construction of a water line extension on: Cleveland-Massillon Road at I-77 [P01024] @ \$47,060 - Contract awarded to Don Wartko Construction @ \$48,130 for both the water and sewer line on 6/16/97 (\$38,945 attributable to JEDD Water). Includes engineering @ \$6,496.			
Oversize Water Main Reimbursement	JEDD-W	0	14,000
Reimbursement to private developers for installation of oversized water mains. Ordinance (#193-1997) authorizing 1997 reimbursement payments to various developers in the Montrose Water System area for costs related to the oversizing of water mains in that water distribution system passed 3/24/97.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Coventry Township		<u>2,940,000</u>	<u>2,405,179</u>
Arlington Road [P01004]	JEDD-W	0	795,554
Closeout of construction. Includes transfer to water for materials used in 1996 construction @ \$751,678. Includes engineering @ \$43,443.			
Cormany Road (Portage Lakes Dr. - Robinson Ave.) (Manchester Rd. - Robinson Ave.) Portage Lakes Drive (Manchester - Cormany)	JEDD-W	795,000	533,000
Extension of a water line along Cormany Road from Portage Lakes Drive to Robinson Avenue. 1996 carryover. M.S. Consultants is the consultant. Design complete. Ordinance (#343-1997) authorizing bids and contracts for the construction of the Cormany Road - Portage Lakes Drive pump station, water line and sanitary sewer passed 5/19/97. Contract awarded to H.M Miller Construction @ \$1,598,367 on 12/15/97 (\$533,000 attributable to the water lines)			
Manchester Road [P01005] (Robinson Ave. - State Rd.)	JEDD-W	650,000	798,709
Extension of a water main along Manchester Road from Robinson Avenue to State Road. 1996 carryover. Malcolm Pirnie is the consultant. Includes amendatory agreement #2 with Malcolm Pirnie @ \$8,722. Includes payment to Ameritech @ \$11,558. Contract awarded to Don Wartko Construction @ \$374,649 (construction only) on 5/5/97. Construction complete. Includes Purchase of materials @ \$356,963. Includes engineering @ \$43,785.			
Robinson Avenue [P01026] (Manchester Rd. - State Rd.)	JEDD-W	580,000	53,758
Design and construction of a water line extension on Robinson Avenue from Manchester Road to State Street. Louis Perry & Associates is the consultant @ 50,602. Includes closeout of 1996 Robinson Avenue @ \$226. Includes engineering @ \$226.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
South Main Street [P01028] (Waterloo Rd. - Turkeyfoot Rd.)	JEDD-W	600,000	119,132
Design and construction of a water line extension on South Main Street from Waterloo Road to Turkeyfoot Road. Project will include Swartz Road (Main Street east) currently budgeted in 1999. Design underway, scheduled for completion in 1998. Construction will be carried over to 1998. Dodson Stilson is the consultant @ \$114,404. Includes engineering @ \$4,728.			
Swartz Road [P01019]	JEDD-W	0	105,026
Includes purchase of materials @ \$97,248. Includes engineering @ \$7,778			
Extension Studies [P01031]	JEDD-W	15,000	0
Studies to develop project limits for water line extension requests.			
Service Area Extensions	JEDD-W	300,000	0
Design and construction of service area extensions.			
Springfield Township		<u>3,450,000</u>	<u>1,727,826</u>
Canton Road [P01007] (S. of Shadybrook - Waterloo Rd.)	JEDD-W	560,000	130,452
Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to Waterloo Road. 1996 carryover. Includes amendatory agreement #3 with Dodson-Stillson @ \$89,896. Design complete. Includes engineering @ \$14,275.			
Canton Road (Waterloo Rd. - SPL Lakemore Plaza)	JEDD-W	550,000	0
Design and construction of a water line extension along Canton Road from Waterloo Road to the south property line of Lakemore Plaza. Design complete.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Marvo Road (Krumroy Rd. - Emmitt Rd.)	JEDD-W	450,000	1,547
Extension of a water line along Marvo Road from Krumroy Road to Emmit Road. Design underway, scheduled for completion in February 1998. Includes engineering @ \$897			
Massillon Road [P01006] (Oakes - N. of Clayben)	JEDD-W	1,575,000	1,595,827
Extension of a water line along Massillon Road from Oakes Drive to north of Clayben Drive. 1996 carryover. Contract for both sanitary sewer and water main construction awarded to Underground Utilities @ \$1,192,339 on 4/14/97 (\$751,533 attributable to JEDD Water). Supplemental #1, #2, #4 awarded to Underground Utilities @ \$30,282, \$47,863, \$16,230 on 6/30/97. Finkbeiner Pettis & Strout is the construction manager @ \$110,946 on 9/29/97. Construction complete. Includes purchase of materials @ \$587,993. Includes engineering @ \$24,120.			
Extension Studies [P01032]	JEDD-W	15,000	0
Studies to develop project limits for water line extension requests.			
Service Area Extensions	JEDD-W	300,000	0
Design and construction of service area extensions.			
Total Public Utilities Program		\$50,609,000	\$21,377,523

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
HOUSING, HOMELESS ASSISTANCE AND HUMAN RESOURCES		8,935,000	8,441,409
HOUSING		<u>8,110,000</u>	<u>7,626,259</u>
Community Development Areas		<u>5,555,000</u>	<u>5,913,998</u>
Aqueduct	CD	530,000	527,260

Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	29	196 (75%)
Structures purchased	3	3
Structures razed	2	6
Structures in code compliance	47	107 (41%)
Grants / \$ value	36 / \$198,762	113 / \$588,551
Loans / \$ value	20 / \$235,888	80 / \$993,231

Total funds committed since project inception (including public improvements): \$4,411,631

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Big Falls	CD	420,000	340,079
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	13	854 (100%)
Structures purchased	0	5
Structures razed	2	18
Structures in code compliance	112	787 (94%)
Grants / \$ value	36 / \$178,596	505 / \$2,374,051
Loans / \$ value	24 / \$151,010	284 / \$1,757,915

Total funds committed since project inception (including public improvements): \$8,021,824

Crouse	CD	345,000	219,947
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Initiation of code enforcement and housing rehabilitation activities. Public meeting was held on 8/28/97

	1/97-12/97	Program Inception Through 12/97
Structures inspected	213	213 (31%)
Structures purchased	0	0
Structures razed	1	1
Structures in code compliance	2	2
Grants / \$ value	0 / \$0	0 / \$0
Loans / \$ value	0 / \$0	0 / \$0

Total funds committed since project inception (including public improvements): \$2,249,817

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Glover	CD	1,010,000	391,499

Initiation of code enforcement and housing rehabilitation activities. Initial public meeting held 4/30/97

	1/97-12/97	Program Inception Through 12/97
Structures inspected	225	225 (42%)
Structures purchased	0	0
Structures razed	4	4
Structures in code compliance	13	13 (2%)
Grants / \$ value	64 / \$432,990	64 / \$432,990
Loans / \$ value	20 / \$281,071	38 / \$281,071

Total funds committed since project inception (including public improvements): \$2,129,368

Goodyear	CD	940,000	1,278,319
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	103	851 (84%)
Structures purchased	0	5
Structures razed	12	36
Structures in code compliance	120	615 (61%)
Grants / \$ value	86 / \$456,541	527 / \$2,407,752
Loans / \$ value	51 / \$408,681	305 / \$2,053,235

Total funds committed since project inception (including public improvements): \$14,4448,389

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Madison/Peckham	CD	420,000	259,889
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	84	836 (100%)
Structures purchased	1	11
Structures razed	1	50
Structures in code compliance	34	678 (82%)
Grants / \$ value	15 / \$90,496	326 / \$1,706,392
Loans / \$ value	11 / \$166,178	175 / \$1,421,939

Total funds committed since project inception (including public improvements): \$6,943,267

Manchester Road	CD	800,000	622,284
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	149	600 (87%)
Structures purchased	9	24
Structures razed	6	26
Structures in code compliance	99	351 (51%)
Grants / \$ value	37 / \$206,118	314 / \$1,277,840
Loans / \$ value	23 / \$185,610	187 / \$1,260,795

Total funds committed since project inception (including public improvements): \$8,241,547

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Mason Park	CD	560,000	1,383,634
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	43	218 (66%)
Structures purchased	5	6
Structures razed	6	6
Structures in code compliance	78	83 (25%)
Grants / \$ value	45 / \$234,601	94 / \$483,177
Loans / \$ value	34 / \$275,763	76 / \$635,325

Total funds committed since project inception (including public improvements): \$3,911,873

Noble	CD	530,000	891,086
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	66	418 (75%)
Structures purchased	1	3
Structures razed	7	29
Structures in code compliance	78	288 (51%)
Grants / \$ value	28 / \$144,355	167 / \$206
Loans / \$ value	20 / \$139,806	206 / \$1,750,799

Total funds committed since project inception (including public improvements): \$2,154,495

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Demolition (Waiver)	CD	450,000	325,522
Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings. Commercial structures razed from 1/97-12/97: 11; Garages razed from 1/97-12/97: 190; Residential structures razed from 1/97-12/97: 51.			
Home Repair	CD	340,000	275,763
Emergency home repair for low-income, elderly and handicapped homeowners.			
	Grants / \$ Value	1/97-12/97 141 / \$275,763	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Lane/Howe Neighborhood	CD	150,000	51,900
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The project consists of:

Purchase, rehabilitation and resale of ten homes by a partnership between First Merit and WENDCO. Two homes have been purchased and are being rehabilitated.

Acquisition of blighted properties. Three properties have been purchased. The structures have been razed and the properties will be given to UNDC.

Administration for rehabilitation of Moeller Avenue (Thornton-Howe) homes.

The Landings, Phase II	ULR	80,000	0	0
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Development assistance for the condominium builder. Ordinance (#517-1997) approving and authorizing the execution of a Development Agreement between Alpha Phi Alpha Homes, Inc. and the City of Akron for the donation of land and redevelopment of property pursuant to the Opportunity Park Urban Renewal Plan passed 7/14/97.

Neighborhood Housing Petition Areas		930,000	715,326
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Beardsley	CD	60,000	3,178
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Initiation of code enforcement and housing rehabilitation activities. The initial public meeting was held 5/15/97

	1/97-12/97	Program Inception Through 12/97
Structures inspected	19	19 (37%)
Structures in code compliance	0	0
Grants / \$ value	1 / \$5,000	15 / \$126,961
Loans / \$ value	0 / \$0	8 / \$35,840

Total funds committed since project inception: \$3,178

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Charles	CD	80,000	13,980
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	11	26 (84%)
Structures in code compliance	6	7 (23%)
Grants / \$ value	4 / \$23,000	8 / \$43,000
Loans / \$ value	1 / \$9,700	5 / \$20,713

Total funds committed since project inception: \$70,899

Clark	CD	35,000	36,918
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	5	27 (100%)
Structures in code compliance	8	14 (64%)
Grants / \$ value	3 / \$18,000	8 / \$35,627
Loans / \$ value	2 / \$32,000	5 / \$41,300

Total funds committed since project inception: \$83,083

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Euclid	CD	25,000	4,593
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Initiation of code enforcement and housing rehabilitation activities. The initial public meeting was held 4/8/97

	1/97-12/97	Program Inception Through 12/97
Structures inspected	19	19 (42%)
Structures in code compliance	0	0
Grants / \$ value	1 / \$1	1 / \$8,000
Loans / \$ value	1 / \$23,200	1 / \$23,200

Total funds committed since project inception: \$4,593

Hart	CD	35,000	12,733
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	3	37 (100%)
Structures in code compliance	13	24 (71%)
Grants / \$ value	3 / \$18,000	11 / \$57,730
Loans / \$ value	2 / \$17,000	9 / \$39,717

Total funds committed since project inception: \$247,816

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Lane/Howe	CD	120,000	151,574
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	8	44 (94%)
Structures in code compliance	22	33 (70%)
Grants / \$ value	5 / \$31,105	19 / \$97,488
Loans / \$ value	1 / \$13,100	13 / \$84,379

Total funds committed since project inception: \$658,689

Laurel	CD	120,000	162,740
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	13	25 (49%)
Structures in code compliance	3	3 (6%)
Grants / \$ value	12 / \$65,000	12 / \$65,000
Loans / \$ value	9 / \$106,700	9 / \$106,700

Total funds committed since project inception: \$162,740

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Leroy	CD	25,000	112,022
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Initiation of code enforcement and housing rehabilitation activities. The initial public meeting was held 7/28/97.
Structures Inspected: 15 (48%) Structures in Compliance: 0

Lloyd	CD	60,000	92,983
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	3	23 (55%)
Structures in code compliance	12	12 (29%)
Grants / \$ value	3 / \$20,000	5 / \$30,000
Loans / \$ value	2 / \$21,800	3 / \$27,700

Total funds committed since project inception: \$119,331

Marcy	CD	60,000	9,566
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	2	30 (100%)
Structures in code compliance	5	21 (78%)
Grants / \$ value	1 / \$5,000	13 / \$67,500
Loans / \$ value	1 / \$3,000	10 / \$55,275

Total funds committed since project inception: \$248,554

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Merton	CD	35,000	27,550
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	1	27 (100%)
Structures in code compliance	7	21 (81%)
Grants / \$ value	3 / \$15,975	12 / \$60,975
Loans / \$ value	2 / \$8,300	11 / \$36,465

Total funds committed since project inception: \$154,176

Moon/Snyder	CD	25,000	13,047
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	1	91 (100%)
Structures in code compliance	7	74 (82%)
Grants / \$ value	1 / \$5,000	21 / \$156,961
Loans / \$ value	0 / \$0	12 / \$64,980

Total funds committed since project inception: \$594,996

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Rhodes	CD	70,000	34,152
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	3	61 (100%)
Structures in code compliance	15	40 (70%)
Grants / \$ value	4 / \$23,000	31 / \$169,543
Loans / \$ value	1 / \$9,700	14 / \$91,020

Total funds committed since project inception: \$341,130

Talbot	CD	120,000	39,764
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Continuation of code enforcement and housing rehabilitation activities

	1/97-12/97	Program Inception Through 12/97
Structures inspected	39	79 (100%)
Structures in code compliance	19	23 (29%)
Grants / \$ value	5 / \$22,513	17 / \$74,451
Loans / \$ value	2 / \$9,700	7 / \$28,700

Total funds committed since project inception: \$241,278

West Long	CD	60,000	527
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Initiation of code enforcement and housing rehabilitation activities. The initial public meeting was held 6/24/97.

Structures Inspected: 14 (16%) Structures in Compliance: 1

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Non-Profit Community Housing Program	CD	460,000	200,000

Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.

Agency	Project Name	Contract Objective	Contract Date	Project Cost	City Funds	Units Planned	Units Under Construction	Units Completed in 1997	Total Units Completed
WENDCO	Stair Step	Buy, rehab. and sell 10 homes to first time home buyers	03/01/95	\$455,000	\$203,500	10	1	2	9
EANDC	East Akron Homes - Phase 1	Construct, rehab., and lease 40 single-family homes to low income tenants (Part 2)	10/12/95	\$3,750,000	\$200,000	40	0	0	40
Housing Network	Emergency Home Repair	Single item repair for very low income owner-occupants	08/22/95	\$65,000	\$3,000	18	0	0	18
EANDC	East Akron Homes - Phase 2	Construct, rehab. and lease 30 single-family homes to low income tenants	07/11/96	\$2,800,000	\$300,000	30	0	0	30
EANDC	Robinson School Housing Improvement	Rehab. of low income owner-occupied housing in the Robinson School area	10/22/96	\$270,000	\$80,000	31	0	18	30
Housing Network	Emergency Home Repair	Single item repair for very low income owner-occupants	01/31/97	\$80,000	\$6,000	35	1	15	24
WENDCO & EANDC	West Akron Homes - Phase 1	Construct, rehab and lease 40 single-family homes to low income tenants	Execution in progress	\$3,700,000	\$300,000*	40	2	39	39

* \$200,000 committed against the 1997 Budget.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Paint Program	CD	30,000	28,750
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Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor. A contract with Greater West Side Block Club has been executed for \$25,000. Also includes a line of credit for material for home owners in Petition Areas whom wish to paint their own homes.

UNDC	CD	115,000	115,000
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Support for new housing construction in older neighborhoods. Ordinance (#669-1997) authorized payments to UNDC.

	Sold & Awaiting Closing	Unsold	Total
Completed	8	1	9
Under Construction	0	2	2
Total	8	3	11

Total housing units sold and closed during 1997: 8

Total housing units forecasted for 1997: 10

Total housing units sold and closed since project inception: 204

Total housing units completed since project inception: 205

Total housing units started since project inception: 207

UPNA [P73055]	CD	17,000	17,000
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Project costs for the University Park neighborhood Association. Ordinance (#538-1997) amended the consolidated plan to include the UPNA project, and authorized the city to enter into an agreement was passed 6/21/97.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Homeless Assistance	TOTAL	<u>248,000</u>	<u>238,150</u>
	ESG	228,000	218,150
	CD	20,000	20,000

Emergency Shelter Grant funding awarded on a requests for proposals basis to eligible non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance (#270-1997) authorizing contracts passed 4/28/97. Contracts awarded as follows:

Agency	Population Served	Award
Access	Women and Children	82,600
Salvation Army	Families	15,600
Shelter Care/Safe Landing	Youth	10,000
Access II	Women	5,000
Arlington Transitional Living Center	Teenage Mothers	10,200
Battered Women's Shelter	Women and Children	20,000
H.M. Life Opportunities	Single Parent Families	50,000
Community Drug Board	Men and Women	5,500
Summit Aids Housing Corporation	Men with AIDS	15,000
Fair Housing Contact Service	Families	24,250
Total		238,150

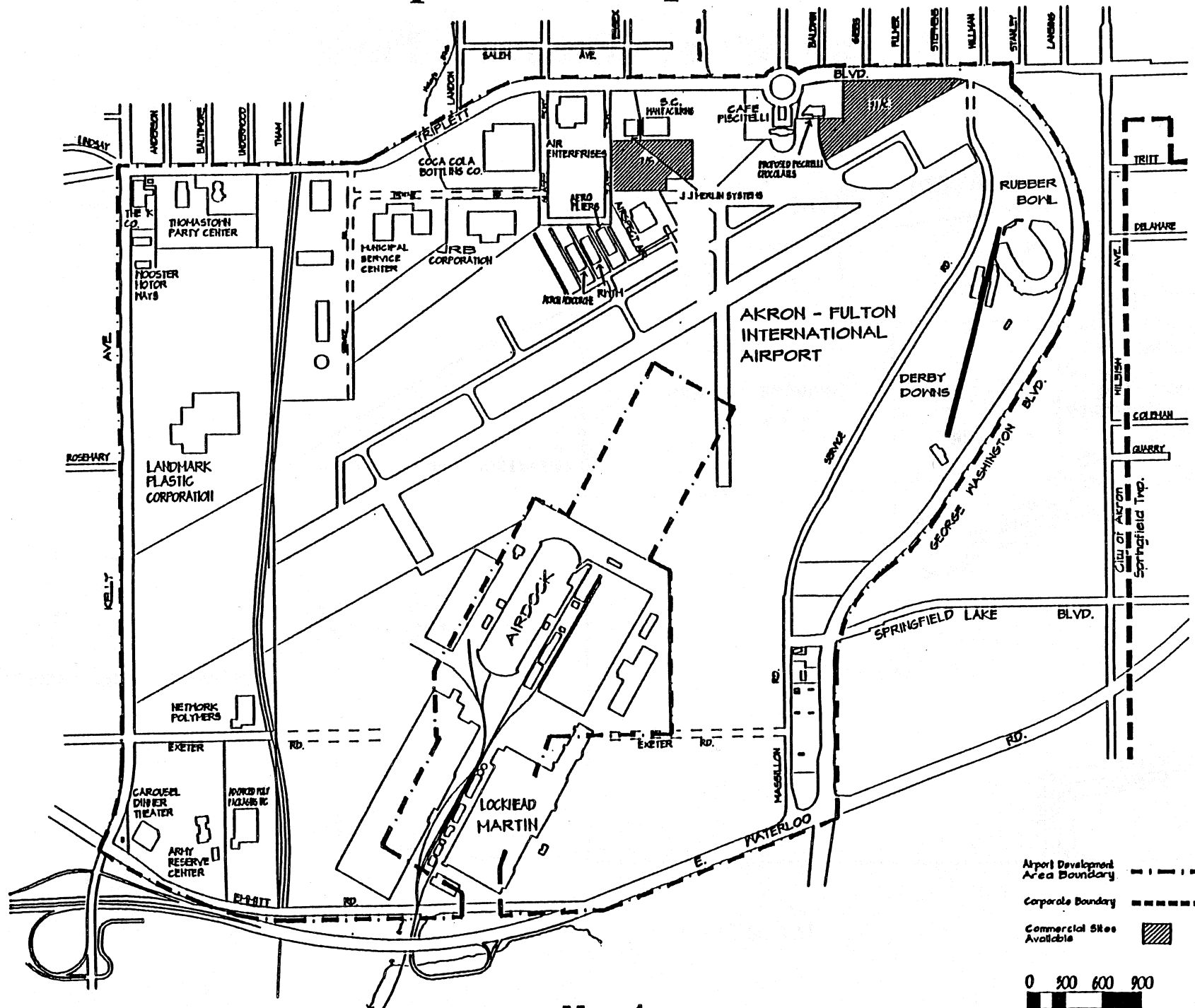
PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Human Resources	CD	560,000	560,000

Public services to primarily serve CD area residents. Ordinance (#100-1997) authorizing contracts passed 2/10/97.

Agency	Program	Amount
Housing Network	Home Maintenance Education	10,500
United Disability Services	Home Accessibility	20,600
Senior Workers Action Program	Retires Senior Volunteer Program	12,360
Senior Workers Action Program	Homecare	40,300
Senior Workers Action Program	Outreach	17,200
Info Line	Lifeline (emergency responses)	29,970
CYO	Summer Camp for Neighborhood Development Area Youth	6,180
Youth Education Services	Tutoring for Neighborhood Development Area Youth	5,860
Children's Hospital	Promoting Adolescence through Health Services	23,175
Akron Summit Community Action	Child Assault Prevention	39,550
Boys & Girls Club	Summer Youth Employment	69,115
Fair Housing Contact Service	Fair Housing	95,580
Family Services	Community Credit Counseling	12,600
University of Akron	Family Literacy - Crouse School	30,900
Children's Services Board	Crouse Caring Community	10,300
Family Services	Families and School Together	51,500
Info Line	Information and Referral Services	30,750
Victims Assistance	Crisis Intervention	32,960
Akron Police	Neighborhood Security	20,600
Total		560,000

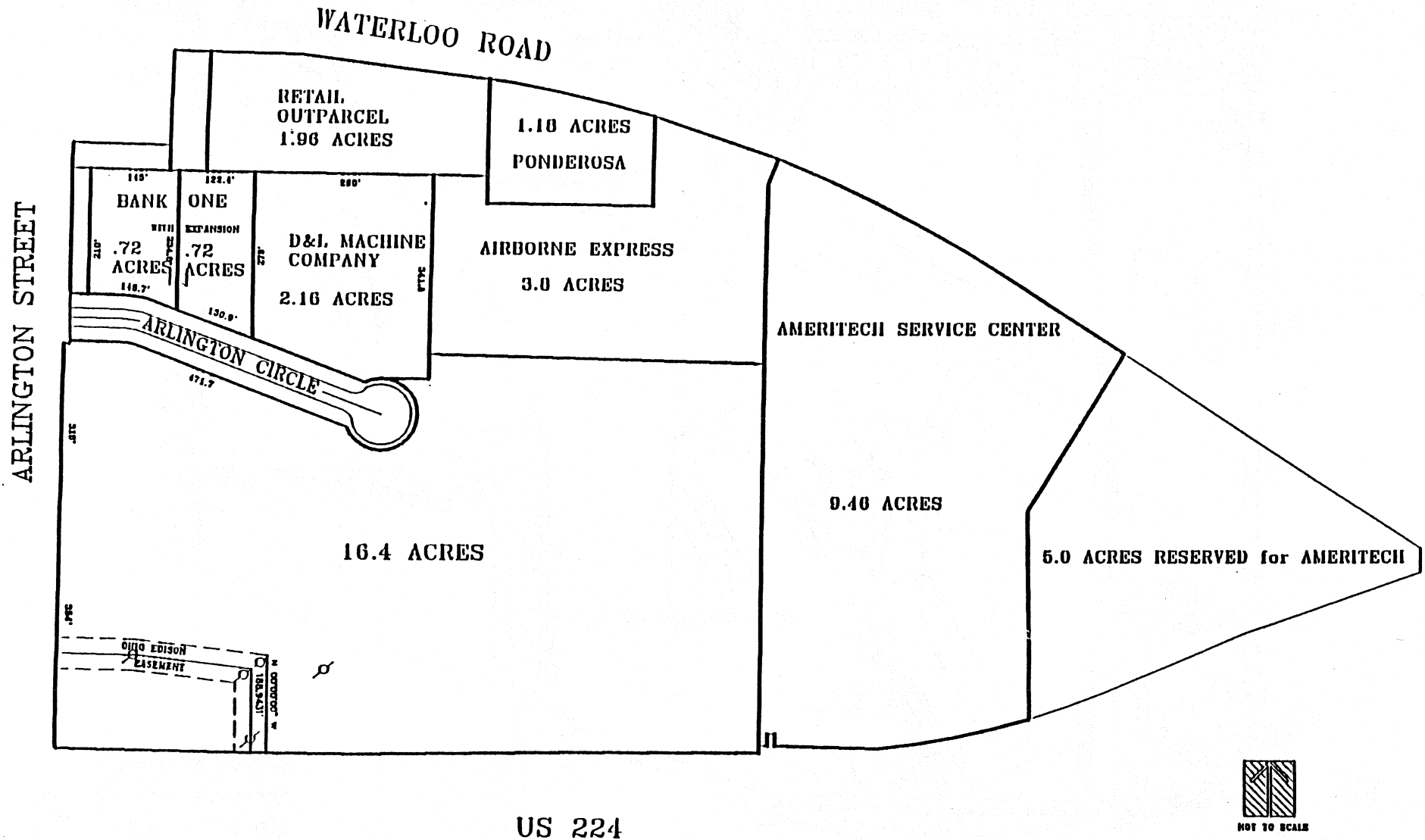
PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
ECONOMIC DEVELOPMENT		\$34,075,000	\$39,184,518
<u>Commercial/Industrial Development</u>		<u>8,720,000</u>	<u>4,848,146</u>
Akron Fulton Airport [P32072]	TIF	100,000	226,051
<p>Infrastructure improvements to support industrial development. See Map 1. Includes Phase I and Phase II environmental site assessment of a 6.26 acre undeveloped property along Kelly Avenue. A concept plan for the site has been developed. Also includes design and construction of a storm sewer on Parcels A and B on the east side of Glasier Parkway [P32073]. Ordinance (#353-1997) authorizing contracts for the removal and replacement of fencing bordering the proposed JRB property near the Airport passed 6/2/97. Contract awarded to Cardinal Fence @ \$18,760 on 8/25/97. Purchase orders awarded to Loomis Electric @ \$4,900 & \$4,970 for relocation of electrical service on 11/3/97. Contract for storm sewers awarded to Vito Gironda @ \$175,448 on 12/22/97. Includes payments to Environmental Mitigation for consulting services @ \$3,456 and engineering @ \$12,198.</p>			
Akron Square [P32244]	TOTAL	<u>500,000</u>	<u>120,004</u>
	TIF	365,000	87,603
	ODOD	110,000	26,401
	SLA	25,000	6,000
<p>Design and construction of Phase II roadway and infrastructure. See Map 2. The scope of the project is under evaluation to determine what is needed. Includes Phase I Supplemental #1 awarded to Kenmore Construction @ \$93,766 on 8/11/97. Includes engineering @ \$14,767.</p>			

Airport Development Area



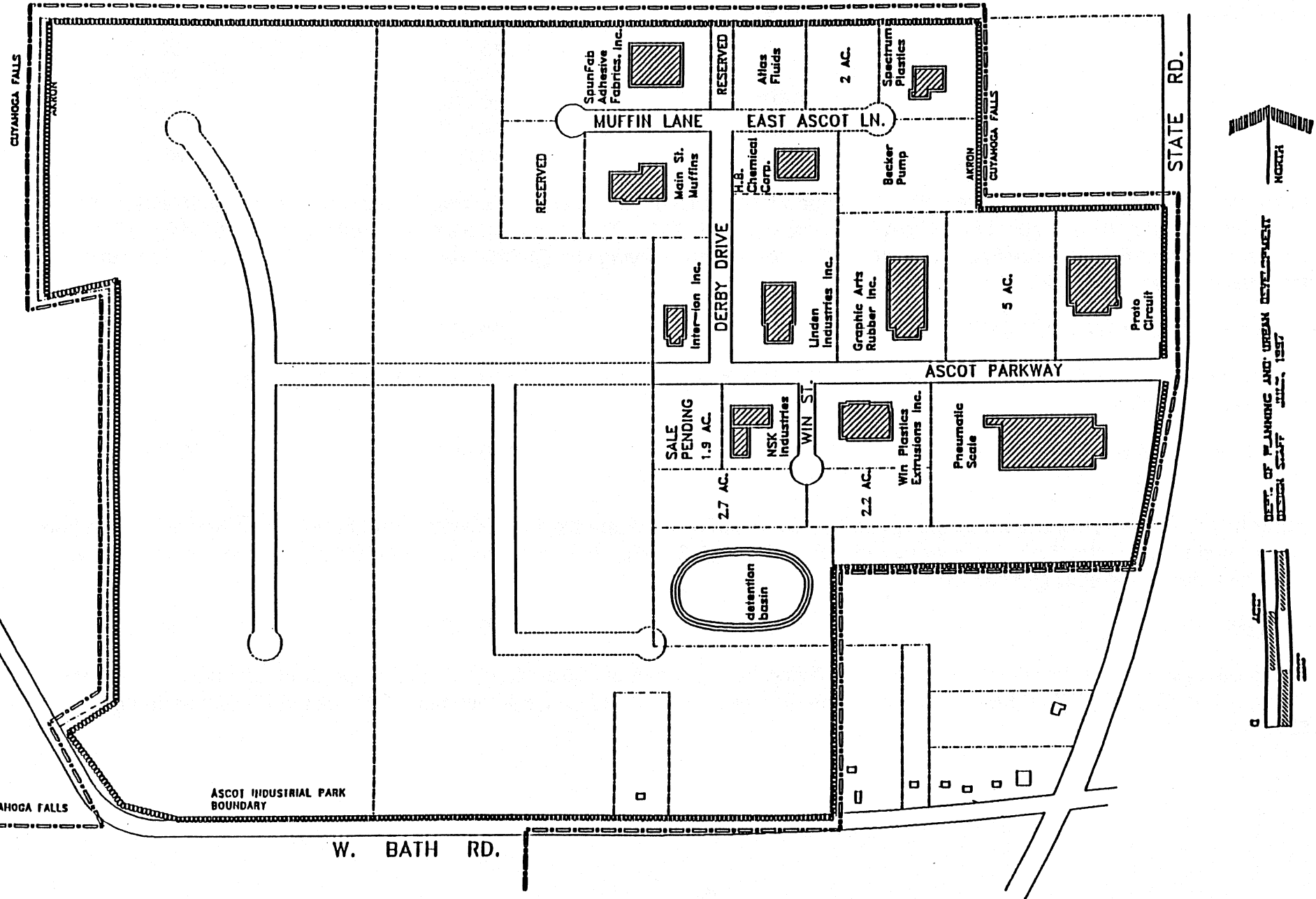
Map 1

Akron Square Business Park



PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Ascot Industrial Park [P32157]	TOTAL	1,530,000	385,381
	TIF	1,345,000	195,116
	SLA	15,000	16,325
	ODOD	80,000	80,000
	WCF	40,000	45,395
	SCF	50,000	48,545
Land acquisition and roadway development to support industrial development. See Map 3. Includes design of an eastward roadway extension (East Ascot Drive) from the intersection of Derby Drive and Muffin Lane. Ordinance (#422-1997) authorizing contracts passed 6/23/97. Contract awarded to Thomas Asphalt Paving Co. @ \$306,620 on 8/25/97. Construction complete. Includes engineering @ \$20,379.			
B.F. Goodrich Buildings 40 & 41 [P32301]	TIF	200,000	286
Continuation of environmental remediation. The City is seeking that the site be given an Urban Setting Designation. Includes engineering @ \$286.			
Enterprise Community Area Financial Assistance Program	CD	125,000	139,999
Small business loan program within the Enterprise Community to be operated by EANDC. Funds to be matched by private bank funds. A start-up contract has been executed with EANDC @ \$4,999. A contract for loan funds and operating expenses has been awarded to EANDC @ \$135,000.			
Falor Street [P32111]	TIF	225,000	214,019
Full depth pavement, sidewalk and curb reconstruction from South Main Street to the Ohio Canal. Contract awarded to Cioffi Construction @ \$185,767 on 5/5/97. Construction underway, scheduled for completion in 1998. Includes engineering @ \$27,123.			

Ascot Industrial Park



Map 3

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Financial Assistance Programs	TOTAL	<u>695,000</u>	<u>0</u>
	EC	315,000	0
	ODOD	380,000	0

Provision of direct loans to qualified businesses. Funding of a revolving loan program, small business assistance program, and contributions to a micro loan program.

GoJo	<u>TOTAL</u>	<u>0</u>	<u>2,656,160</u>
	IT	0	2,523,640
	OG	0	132,520

Ordinance (#512-1997) for consultant contracts to provide environmental mitigation, architectural design, engineering design, and construction management services for the renovation of the former B.F. Goodrich headquarters on South Main Street passed 7/14/97. Ordinance (#595-1997) authorizing the Mayor to apply for a Urban and Rural Initiative Grant Program with the Ohio Department of Development passed 7/28/97. Environmental mitigation scheduled for bid in 1998. Environmental Mitigation Group is the environmental consultant @ \$132,520 on 11/6/97. Includes acquisition of the former B.F. Goodrich headquarters @ \$2,510,000. Includes engineering @ \$13,644.

Industrial Incubator [P32064]	TOTAL	<u>370,000</u>	<u>167,004</u>
	ODOD	120,000	67,934
	ULR	175,000	99,070
	EC	75,000	0

Leasehold improvements to the former Goodrich Building #5 and technical assistance for the industrial incubator program. Ordinance (#16-1997) authorizing an engineering consulting firm for the design of improvements to the Incubator roof at Canal Place Building #5 passed 1/13/97. Ordinance (# 440-1997) authorizing contracts passed 6/30/97. The design consultant is Unified Architecture and Engineering @ \$7,650. Design of the roof repair is complete. Contract awarded to Narzisi Construction @ \$148,500 on 9/29/97. Construction underway, scheduled for completion in 1998. Includes engineering @ \$10,720.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Landbanking	TOTAL	<u>1,225,000</u>	<u>764,860</u>
	KE	250,000	181,594
	GO	375,000	576,707
	PS	600,000	0

Acquisition of vacant land and buildings in designated areas. Includes demolition, environmental site assessments, and remediation as necessary. Includes appraisals @ \$42,420, and legal expenses @ \$9,375. Includes :

E. Exchange Parcel [P32116] @ \$150,000 - Ordinance (#879-1997) accepting a conveyance by deed of an estate in fee simple for property at 18 E. Exchange (car wash).

Akron Hardware Supply (475 South High Street) [P2280] @ 226,313 - Contract for asbestos abatement, removal of one underground storage tank and building demolition awarded to Eslich Wrecking Company @ \$197,000 on 1/13/97. Demolition and remediation complete. Supplemental #1 awarded to Eslich Wrecking Co. @ \$4,623 on 7/7/97. Includes engineering @ \$20,204.

Canton Road Parcel [P32116] @ \$298,599 - Ordinance (#206-1997) accepting a conveyance by deed of an estate in fee simple for property at 430 Canton Rd. passed 3/31/97. The property was purchased for \$295,000. Includes engineering @ \$991.

Fire Station #1 [P32284] @ \$31,039 - Environmental assessment complete. Ordinance (#272-1997) authorizing bids and contracts for the removal of underground storage tanks passed 4/28/97. Contract awarded to Inland Waters of Ohio @ \$4,084 on 6/30/97. Ordinance (#382-1997) authorizing contracts for asbestos abatement passed 6/9/97. Contract awarded to Reliance Environmental Management @ \$5,629 on 6/23/97. Purchase order awarded to Inland Waters of Ohio @ \$4,084 on 9/8/97. Remediation Complete. Includes engineering @ \$3,850.

Taco Bell Property - Ordinance (#802-1997) authorizing contracts for the purchase of fee simple of vacant property located at 867 West Market St. from the Taco Bell Corp. passed 11/17/97.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Massillon Road Industrial Park [P30653]	TOTAL	<u>1,500,000</u>	<u>4,722</u>
	TIF	1,400,000	4,722
	ODOD	100,000	0
Phase I public infrastructure to support development including roadway and utility extension and rail spur construction. GPD is the consultant. The alignment of the roadway is under evaluation. Includes engineering @ \$671.			
McCoy Street Property	TIF	250,000	21,789
Environmental remediation [P32275] and design of Phase I site improvements [P32278]. Includes inspection costs and supplemental charges for the rail line relocation project and site preparation. Environmental Mitigation Group is the consultant for environmental studies. Phase I of the environmental studies is complete. Additional testing is underway. Includes relocation of the rail line. Plans under revision. Amendment #1 awarded to McCoy and Associates @ \$14,518. Includes engineering @ \$6,220.			
Minority Incubator Program	TOTAL	<u>50,000</u>	<u>0</u>
	EC	25,000	0
	CD	25,000	0
Technical assistance for minority incubator programs.			
Neighborhood Business Districts	CD	350,000	6,800
Continuation of the business assistance program in the East Market Street NBD and in the Middlebury NBD. Includes preliminary expenses for future NBDs. The redevelopment plan for Middlebury NBD was approved by Planning Commission 5/23/97. Ordinance (# 81-1997) authorizing financial assistance through the West Market Street Neighborhood Business District (NBD) program to Dave Towell Cadillac, Inc. for improvement of business property at 111 West Market Street passed 2/10/97. Ordinance (#101-1997) extending the benefits of the East Market Street Neighborhood Business District Program to Taylor Pontiac passed 2/10/97. Includes facade grant to Little Forest Nursing Home @ \$6,800.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Tell Parking Expansion [P32302]	PVT	0	0
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Design and construction of a new 200 space parking bridge behind the Tell Building at South Main Street and Cedar Streets that would stretch across the Ohio Canal to Water Street and a 400 space lot between Water Street and Bowery Street. Ordinance (#213-1997) authorizing a consultant to design a public off-street parking facility to serve the southern portion of the downtown district and for payment of costs associated with the design and construction of this public off-street parking facility passed 3/31/97. Ordinance (#570-1997) authorizing a consultant for design and construction management services passed 7/21/97. Hasenstab & McCarthy is the consultant. Design underway. Construction in 1998.

Wallhaven Business District [150124]	TOTAL	<u>1,200,000</u>	<u>141,071</u>
	OG	600,000	141,071
	SA	450,000	0
	OE	150,000	0

Petitioned public improvements, facade grants, loan subsidies, and utility reconnection assistance. Ordinance (#145-1997) approving the Redevelopment Plan passed 3/3/97. Ordinance (#269-1997) authorizing the financial assistance program passed 4/28/97. Ordinance to proceed passed 9/97. Construction in 1998. The financial assistance program began in May. Includes engineering @ \$136,030.

West Side Office Park	OG	50,000	0
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Feasibility study for development of the White Pond/I-77 Ridgewood Road area. The city is seeking a developer for the site.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Downtown Improvements</u>		<u>23,355,000</u>	<u>34,336,372</u>
Akron Regional Dev. Board [P32118]	KE	0	50,000
Contribution for marketing and promotional services for the creation/ preservation of jobs, and improving economic welfare.			
Baseball Stadium	TOTAL	<u>400,000</u>	<u>890,681</u>
	PVT	400,000	0
	GO	0	890,681

Construction of the restaurant [P32334]. Includes closeout of the following contracts:

Bid Package #2 Site Utilities [P32316] - Supplemental #4 awarded to W.G. Lockhart @ (\$27,149) on 2/3/97.
Bid Package #4 Structural Steel [P32319] - Supplemental #1 awarded to Burger Structural Steel @ \$199,125 on 2/24/97.
Bid Package #4 Structural Steel [P32319] - Supplemental #2 awarded to Burger Structural Steel @ \$922 on 2/24/97.
Bid Package #7 Masonry [P32326] - Supplemental #5 awarded to Northern Valley Contractors @ \$107,336 on 1/13/97.
Bid Package #7 Masonry [P32326] - Supplemental #6 awarded to Northern Valley Contractors @ \$19,798 on 2/24/97.
Bid Package #7 Masonry [P32326] - Supplemental #7 awarded to Northern Valley Contractors @ \$6,007 on 5/5/97.
Bid Package #7A Service Level Masonry Block - Supplemental #2 awarded to Giambrone Masonry @ \$7,640 on 7/21/97.
Bid Package #10 Elevators [P32328] - Supplemental #1 awarded to Montgomery Konw @ \$1,668 on 1/13/97.
Bid Package #11 Electrical [P32323] - Supplemental #3 awarded to Loomis Electric @ \$100,545 on 1/13/97.
Bid Pack #11 Electrical [P32323] - Supplemental #4 awarded to Loomis Electric @ \$55,494 on 6/23/97.
Bid Package #11 Electrical [P32323] - Supplemental #5 awarded to Loomis Electric @ \$4,748 on 9/15/97.
Bid Package #12 HVAC-Mechanical - Supplemental #3 awarded to S.A. Comunale @ \$7,928 on 6/23/97.
Bid Package #14 General Trades [P32329] - Supplemental #2 awarded to Knoch Corp. @ \$3,482 on 1/13/97.
Bid Package #14 General Trades [P32329] - Supplemental #3 awarded to Knoch Corp. @ \$128,067 on 4/28/97.
Bid Package #14 General Trades [P32329] - Supplemental #4 awarded to Knoch Corp. @ \$102,018 on 7/14/97.
Bid Package #15 Playing Field [P32330] - Supplemental #1 awarded to Burton F. Clark @ \$7,368 on 2/24/97.
Bid Package # 17 Graphics [P32332] - Supplemental #1 awarded to Boyer Signage and Graphics @ \$6,826 on 5/27/97.
Bid Package #20 Misc. Metals [P32337] - Supplemental #2 awarded to Ornamental Iron Work Co. @ \$53,442 on 4/14/97.
Stadium Plumbing [P32321] - Supplemental #3 awarded to S.A. Comunale Co. @ \$25,984.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Supplemental #1 awarded to S.A. Comunale Co. for fire protection @ (\$446).
Cupholders [P32338] - awarded to Caddy Products @ \$24,826 on 3/24/97.
Includes engineering @ \$64,399.

Broadway Parking Deck	GO	0	212,693
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Closeout expenses for the deck and skywalk connection to the John S. Knight Convention Center. Includes closeout of the following contracts:

Supplemental #1 awarded to W.G. Fairfield Co. (Parking Deck) @ \$36,781 on 3/10/97.
Supplemental #1 awarded to Concrete Technology (Parking Deck) @ \$10,891 on 4/7/97.
Supplemental #2 awarded to Concrete Technology (Parking Deck) @ \$41,317 on 3/10/97.
Supplemental #1 awarded to S.A. Comunale (Parking Deck) @ \$5,765 on 3/3/97.
Supplemental #1 awarded to Maintenance Unlimited (Skywalk) @ \$46,384 on 1/13/97.
Supplemental #1 awarded to E.P.I. of Cleveland (Skywalk) @ \$14,451 on 1/13/97.
Supplemental #1 awarded to Dies Electric (Skywalk) @ \$6,506 on 1/13/97.
Supplemental #1 awarded to Contract Glass (Skywalk) @ \$1,380 on 1/13/97.
Supplemental #1 awarded to S.A. Comunale Co. (Skywalk) @ \$5,527 on 1/13/97.
Supplemental #1 awarded to Maintenance Unlimited (Parking Deck) @ (\$20,517) on 1/13/97.
Supplemental #1 awarded to Dies Electric (Parking Deck) @ \$35,018 on 1/13/97.
Supplemental #1 awarded to Donley's (Parking Deck) @ \$47,962 on 1/13/97.
Supplemental #1 awarded to Contract Glass (Parking Deck) @ \$11,039 on 1/13/97.
Supplemental #2 awarded to Contract Glass (Parking Deck) @ \$7,269 on 3/31/97.
Supplemental #1 awarded to Maintenance Unlimited (Parking Deck) @ (\$52,466) on 1/13/97.
Supplemental #1 awarded to Foti Construction (Parking Deck) @ \$634 on 1/13/97.
Supplemental #1 awarded to Montgomery KONE (Parking Deck) @ \$6,753 on 1/13/97.

Includes engineering @ \$1,807.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Canal Redevelopment	TOTAL	<u>1,025,000</u>	<u>944,431</u>
	ODNR	1,025,000	944,431
	GO	0	0

Continuation of redevelopment of the Ohio Canal between Bartges and Bowery Streets. Includes demolition of the O'Neil's annex building, land acquisition, and plan preparation for Lock III Plaza. Includes closeout of the Lock II extension. Ordinance (#164-1997) authorizing an agreement with the State of Ohio Department of Natural Resources passed 3/10/97.

Ohio Canal and Main Street [P32600] @ \$538,120 - Bertolini Trucking Co. is the contractor. Supplemental #1 awarded to Ray Bertolini Trucking @ \$170,525 on 3/17/97. Amendatory agreement #1 awarded to Glen Stephens (construction manager) @ \$25,000. Supplemental #2 awarded to Bertolini Trucking @ \$276,077 on 11/17/97. Construction complete. Includes engineering @ \$47,371.

Lock 3 (O'Neil's Block) [P32601] @ \$9,879 - Environmental Design Group & Sasaki & Associates are the consultants. Development of the Master Plan is underway. Includes engineering @ \$7,204.

Downtown Akron Partnership [P32155]	KE	50,000	12,083
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City of Akron's contribution to the Downtown Akron Partnership. Patricia Munka has been appointed the Executive Director. Includes engineering @ \$12,083.

Downtown Financial Assistance [P32118]	KE	150,000	31,286
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Financial assistance programs in the Central Business District.

Business Name	Address	Cash Expenditures / Grants	Cash Expenditures / Loans
Crystal Deli & Ice Cream Parlor, Inc.	174B South Main Street	600	
A. Vrabinic & Zulk Discount Brokers, Inc.	331 South Main Street	1,982	
Glen Stephens	333 South Main Street	795	
Pointe View Ltd.	39 E. Market Street		25,365
Bruce Gates	356 South Main Street		2,544
Total		3,377	27,909

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Downtown Parking Lot Development	TOTAL	<u>875,000</u>	<u>859,395</u>
	TIF	250,000	354,835
	PVT	375,000	0
	PLR	250,000	526,319

Development of surface parking lots at Bartges and Main and at the Portage Block.

Bartges and Main - Ordinance (#38-1997) authorizing contracts for the design, construction and operation of a surface parking lot on the corner of Bartges and Main Streets passed 1/27/97. Contract awarded to AMPCO @ \$304,560 on 3/24/97. Supplemental for lighting @ \$21,759. Lot to be financed by AMPCO and paid through parking lot revenues over a ten year period. Parking lot opened 9/1/97, with 150 spaces.

Portage Block - Ordinance (#227-1997) authorizing a contract with AMPCO to develop, operate and maintain surface parking passed 4/7/97. An agreement has been reached with AMPCO Parking for \$554,835. Kenmore Construction is performing the construction. The first \$200,000 of cost to be financed by AMPCO and paid through parking lot revenues over a ten year period. Parking lot opened 11/1/97, with 293 spaces.

Downtown Signage	TIF	75,000	0
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Design of directional signage in the Central Business District. 1996 carryover. Carried forward to 1998.

High Street Renewal Area [P32290]	GO	1,150,000	954,848
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Acquisition of property in the Market Street - High Street area. Includes demolition, environmental site assessments and remediation as necessary. Demolition contract for Arcade Garage awarded to Bob Bennet Construction @ \$227,100 on 10/6/97. Demolition complete. Includes purchase of Kalavity property @ \$350,000. Includes demolition of 11 S. Main St., contract awarded to Eslich @ \$327,000 on 11/11/97., Includes payments to Environmental Mitigation @ \$3,648, taxes @ \$4,554 and engineering @ \$1,807.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Maiden Lane / Polsky's Skywalk [P00003]	TOTAL	<u>800,000</u>	<u>1,046,661</u>
	TIF	185,000	212,661
	STATE	615,000	834,000

Construction of a skywalk linking the existing Maiden Lane skywalk to the former department store. 1996 carryover. Contract awarded to Kenmore Construction/Burgess & Niple @ \$1,026,455 on 5/27/97. Construction scheduled for March to April 1998. Includes engineering @ \$18,243.

O'Neil's Building Redevelopment	TOTAL	<u>13,630,000</u>	<u>18,249,434</u>
	GO	9,530,000	18,249,434
	PS	4,100,000	0

Renovation of the O'Neil's Building. Includes design of the building redevelopment. Includes exterior facade and entrance improvements, window replacement, construction of a new roof with skylight, new electrical and mechanical systems, construction of an atrium, elevator replacement, and interior improvements to the office building portion of the building. Ordinance (#479-1997) authorizing contracts passed 7/7/97. The V Companies and VS Architects is the consultant for architectural & engineering services @ \$1,238,000. Includes engineering @ \$308,835. Also includes:

Relocation of County Offices - Ordinance (# 51-1997) authorizing an agreement with Summit County for the acquisition of county-owned property in the O'Neil's Office Plaza Condominium and exchange of that county-owned property for other property in the City of Akron and authorizing the acquisition of suitable replacement property for the County passed 1/27/97. Property acquired at 1040 East Tallmadge Avenue from D.I.Y. @ \$1,687,582. Contract awarded to D.I.Y. for demolition at 1040 East Tallmadge Avenue @ \$32,000 and for miscellaneous costs @ \$27,000. Purchase Order awarded to American Shipping & Packing @ \$9,705 on 6/16/97. Purchase Order awarded to American Shipping & Packing @ \$4,999 on 6/23/97. Purchase Order awarded to American Shipping & Packing @ \$4,404 on 6/30/97. Relocation complete.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
O'Neil's Building Redevelopment (cont'd)			
The V Companies has been selected for construction management and property and management services @ \$1,251,611 for both the building redevelopment and the parking deck. Includes bid packages as follows:			
<u>Interior demolition [P32581]</u> - Construction is complete. Scope revised to include asbestos abatement in the western half of the building. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$140,812 on 3/24/97. Supplemental #2 awarded to Cavanaugh Building Corp. @ \$393,822 on 5/5/97. Supplemental #3 awarded to Cavanaugh Building Corp. @ \$295,361 on 8/11/97. Includes engineering @ \$9,896.			<u>Office</u>
<u>Structural Improvements & Demolition</u> - Contract awarded to Ruhlin Co. @ \$5,355,000 on 9/8/97. Supplemental #1 awarded to Ruhlin Co. @ (\$956,164) on 10/14/97.			
<u>Exterior Cleaning & Restoration</u> - Contract awarded to Graciano Corporation @ \$333,622 on 4/30/97. Supplemental #1 awarded to Graciano Corporation @ \$82,348 on 12/1/97.			
<u>Window Replacement</u> - Ordinance (#413-1997) authorizing a contract passed 6/16/97. Contract awarded to Carmen Construction @ \$508,500 with Alternate #2 @ \$87,939 on 6/2/97. Supplemental #1 awarded to Carmen Construction @ \$56,481 on 10/27/97.			
<u>Roofing Systems</u> - Contract awarded to Roofing Contractors inc. @ \$245,800 on 9/2/97.			
<u>Floor Finishes & Tile BP #11 [OBR012]</u> - Contract awarded to Acme Arsena Co. @ \$369,000 on 12/1/97.			
<u>Interior Stone BP #13 [OBR013]</u> - Contract awarded to Acme Arsena Co. @ \$858,000 on 12/22/97.			
<u>Millwork BP #13 [OBR014]</u> - Contract awarded to Cavanaugh @ \$573,470 on 11/17/97.			
<u>Wall Finishes / Painting BP#14 [OBR015]</u> - Contract awarded to Thomarios @ \$77,777 on 11/17/97.			
<u>Elevator replacement [OBR008]</u> - Contract awarded to Dover Elevator @ \$850,052 on 10/27/97.			
<u>HVAC [OBR009]</u> - Contract awarded to Cahill Corp. @ \$1,264,860 with Alt #1 @ \$133,400 on 11/3/97.			
<u>Electrical [OBR010]</u> - Contract awarded to Thompson Electric @ \$1,477,764 on 11/3/97.			
<u>Plumbing</u> - Contract awarded to Sieferth Inc. @ \$188,440 on 11/11/97.			
<u>General Trades</u> - Contract awarded to Ruhlin Company @ \$1,413,306 on 11/11/97			
<u>Fire Protection</u> - Contract awarded to American Automatic Sprinklers @ \$366,103 on 12/8/97.			
<u>Glass & Glazing</u> - Contract awarded to United Glass and Panel Systems @ \$143,646 on 11/24/97.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
O'Neil's Parking Conversion	GO	7,000,000	11,035,433
Construction of a parking deck in the former O'Neil's Department Store. 1996 carryover.			
<u>Deck Design/Construction [P32274]</u> - Ordinance (#302-1997) authorizing bids and contracts for the demolition of the rear of the O'Neil's building and the design and construction of a parking deck at the O'Neil's Building and authorizing a contract for construction management services passed 5/5/97. Contract awarded to Donley's Inc. @ \$7,976,000 on 5/19/97. Construction scheduled from October 1997 to December 1998. Includes engineering @ \$89,969			
<u>Deck Structural Improvements & Demolition [OBR011]</u> - Awarded to Donley's Inc. @ \$2,175,700 on 5/12/97. Supplemental #1 awarded to Donley's Inc. @ \$191,361 on 9/22/97.			
Railroad Connector [P32101]	TOTAL	<u>200,000</u>	<u>99,427</u>
	STATE	200,000	12,000
	TIF	0	87,427
Land acquisition and design of a skywalk and platform for use by the Cuyahoga Valley Scenic Railroad, AMTRAK, and commuter rail. Ordinance (#319-1997) authorizing bids and contracts for the construction of a passenger station for AMTRAK adjacent to the Morley Health Center passed 5/12/97. Contract for installation of a trailer to serve as the station awarded to W.G. Lockhart Construction @ \$97,000 on 12/1/97. Trailer to be finished in April 1998. Includes engineering @ \$637. AMTRAK to resume passenger service in May 1998.			
Total Economic Development Program		\$34,075,000	\$39,184,518
Total 1997 Capital Investment Program		\$158,815,000	\$128,440,108

Appendix A

1997 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
Service Department					
Building Maintenance Tractor	1	7,500	1	8,338	To Mahnen Machinery @ \$8,338 on 7/28/97
Customer Service Dog Truck	2	30,000	2	27,818	To Burt Greenwald Chevrolet on 3/17/97
Engineering 1 Ton Van	1	18,000	1	20,995	3/4 Ton Van to Montrose Ford on 4/21/97
Highway Maintenance 1/2 Ton Pick-up	4	58,000	4	64,188	To Burt Greenwald Chevrolet on 3/17/97
3/4 Ton Pick-up	3	44,500	3	55,100	To Burt Greenwald Chevrolet on 3/17/97
1 Ton Dump Truck	4	105,000	4	111,220	To Lima Ford on 3/24/97
3 Ton Dump Truck	6	420,000	6	377,403	To Montrose Ford on 6/2/97
5 Ton Dump Truck	2	154,000	2	171,185	To Valley Ford Truck Sales on 6/2/97
Backhoe Tractor	1	77,500	1	67,383	To Akron Tractor & Equipment on 5/19/97
Parks Maintenance 1/2 Ton Pickup	1	14,000	1	13,948	To Burt Greenwald Chevrolet on 3/17/97
Utilities Services Four Wheel Drive Vehicle	1	19,000	1	19,875	To MacIntire Chevrolet on 4/21/97
3/4 Ton Pickup	1	18,000	1	17,326	To Burt Greenwald Chevrolet on 3/17/97
Sanitation 1/2 Ton Pickup	1	15,000	1	15,102	To Burt Greenwald Chevrolet on 3/17/97
25 Cu. Yd. Packer	4	400,000	4	409,028	To Wise International Trucks on 5/19/97
Previous Packer Purchases	N/A	200,000		200,000	Annual payments on 1995-96 Packer purchases.

Appendix A

1997 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
Traffic Engineering					
Stake Body w/Flash Arrow	1	22,000	1	21,206	To Valley Ford 2/24/97
3/4 Ton Pickup	1	14,500	1	15,985	To Burt Greenwald Chevrolet on 3/17/97
Bucket Truck Tool Box Body	1	10,000	1	8,432	To Cenweld Corp on 8/01/97
Sewer Maintenance					
TV Truck	1	80,000	1	84,200	To Cues, Inc. on 3/3/97.
3/4 Ton Pickup	1	19,000	1	17,468	To Burt Greenwald Chevrolet on 3/17/97
1 Ton Utility Truck	3	90,000	3	97,785	To Montrose Ford on 3/24/97
Water Jet Truck Tank	1	11,000			
Vac-All Hopper Body	1	55,000			
Water Distribution					
3 Ton Dump Truck	1	47,500	1	52,831	To Montrose Ford on 6/2/97
Four Wheel Drive Pickup	1	25,000	1	27,864	To Bob McDorman Chevrolet on 5/19/97
3/4 Ton Pickup Truck	1	19,000	1	18,354	To Burt Greenwald Chevrolet on 3/17/97
Utility Van	1	47,500	1	32,664	To Montrose Ford on 3/24/97
Backhoe Tractor	0	0	1	66,488	To Akron Tractor & Equipment on 5/27/97
Cargo Van	1	23,000	1	18,907	To Valley Ford on 4/21/97
Water Supply					
Riding Lawn Mower	2	14,500			
Four Wheel Drive Vehicle	2	40,000	2	43,366	To Bob McDorman Chevrolet on 5/19/97
1/2 Ton Pickup Truck	1	14,500	1	13,925	To Burt Greenwald Chevrolet on 3/17/97
Water Pollution Control System					
Minivan	1	20,000	1	20,550	To MacIntire Chevrolet on 4/21/97
Total Service Department		2,133,000		2,118,934	

Appendix A

1997 Equipment Replacement Program

City Division & Type of Equipment	Budget		Awarded		Contract/Comments
	Qty	Estimate	Qty	Amount	
<u>Police Department</u>					
Paddy Wagons	2	62,000	2	55,129	To Valley Ford Truck Sales on 1/27/97.
Unmarked Cars	8	96,000	8	102,680	To Montrose Chrysler Plymouth on 2/24/97.
Marked Cars	19	342,000	17	348,636	To Montrose Ford on 1/27/97.
Total Police Department		500,000		506,445	
<u>Fire Department</u>					
Modular Ambulances	2	220,000	2	218,434	To Burgess Hearse & Ambulance Sales on 5/5/97.
Hydrant Truck	1	35,000	1	21,124	To Burt Greenwald on 11/10/97
Four Wheel Drive Pickup Truck	1	25,000	1	19,269	To Burt Greenwald on 11/10/97
Ambulance remount	1	20,000			
Final payment on 1996 Ladder Truck	N/A	200,000		200,000	Final payment on ladder truck purchase.
Total Fire Department		500,000		458,827	
Total 1997 Equipment Replacement Program		3,133,000		3,084,206	

